

# **GENERAL COUNTY DEPARTMENTS**

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# **FUNDS IN COMMON ACCOUNT**

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| 17  | RECYCLING PROGRAM          | PG 36    | 65  | SHERIFF COUNTY FORFEITURE   | PG 72     |
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| 19  | RECORDING COM/MICRO FND    | PG 38    | 750 | CAPITAL IMPROVEMENTS FND    | PG 81     |
| 190 | RHSP FUND                  | PG 39    | 752 | 2013 CERT & INT REPAYMENT   | PG 82     |
| 26  | FRANKLIN COUNTY TOURISM    | PG 49    | 77  | NAT. SCHOOL LUNCH PROG.     | PG 83     |
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| 40  | INDEMNITY FUND             | PG 55    | 85  | DEATH CERT SURCHARGE        | PG 86     |
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\*No bank account - payout from tax collection only

### ANNUAL BUDGET

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2017 and ending on the 30<sup>th</sup> day of November, A.D., 2018.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County of Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2017 and ending on the 30<sup>th</sup> day of November, A.D., 2018.

Section two: the amount appropriated for each object and purposes are as follows:

Franklin County  
Revenue Appropriations

Fund 01      General County Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |    |              |
|-------------|------------------------------------|----|--------------|
| 01/00301000 | PROPERTY TAX 2017 payable 2018     | \$ | 1,380,000.00 |
| 01/00301001 | PROPERTY TAX 2016 payable 2017     | \$ | 110,000.00   |
| 01/00302000 | PROPERTY TAX DELINQ, DEBIT ITEM    | \$ | 3,800.00     |
| 01/00302001 | PROPERTY TAX PENALTIES             | \$ | 110,000.00   |
| 01/00304000 | RETAILER'S OCC (SALES) TAX         | \$ | 208,000.00   |
| 01/00304001 | CO 1/4 CENTS SALES TAX SUPPLEMENT  | \$ | 712,000.00   |
| 01/00304002 | IL VIDEO GAMING TAX                | \$ | 30,000.00    |
| 01/00322000 | LIQUOR LICENSES                    | \$ | 7,000.00     |
| 01/00330000 | FED DET SERV(HLD FED PRS)/MED      | \$ | 262,800.00   |
| 01/00330002 | HOUSING/JUV DETENTION GAIN         | \$ | 67,000.00    |
| 01/00331000 | STATE INCOME TAX                   | \$ | 1,130,000.00 |
| 01/00332000 | PER PROP REPLACEMENT TAX           | \$ | 194,000.00   |
| 01/00334003 | ELECTION JUDGES                    | \$ | 15,000.00    |
| 01/00334004 | STATES ATTORNEY                    | \$ | 144,000.00   |
| 01/00334005 | SUPERVISOR OF ASSESSMENT           | \$ | 30,500.00    |
| 01/00334007 | EMER SERV & DISASTER AGENCY        | \$ | 24,000.00    |
| 01/00334008 | STATE BOARD OF ELECTIONS           | \$ | 28,973.00    |
| 01/00334012 | VIOLENT SER CORD/REIMB FROM ST ATT | \$ | 65,500.00    |
| 01/00334013 | VIOLENT SER ADVOCAT/SAL REIMB-GRNT | \$ | 12,000.00    |
| 01/00334016 | PUBLIC DEFENDER/SALARY REIMB 66%   | \$ | 63,650.00    |
| 01/00337000 | PAYMENTS IN LIEU OF TAXES TVA      | \$ | 135,000.00   |
| 01/00337003 | PAYMENT IN LIEU OF TAXES-COAL MINE | \$ | 255,000.00   |

LOCAL GOVERNMENT REIMBURSEMENT

|             |                                     |    |            |
|-------------|-------------------------------------|----|------------|
| 01/00338002 | INSURANCE CLAIMS                    | \$ | 15,000.00  |
| 01/00338003 | CORPS OF ENG & R L PATROL           | \$ | 35,000.00  |
| 01/00338004 | STREET VALUE (FINES)                | \$ | -          |
| 01/00338006 | USE TAX                             | \$ | 280,000.00 |
| 01/00338008 | POLICE TRAINING                     | \$ | -          |
| 01/00338009 | ANIMAL CONTROL-FROM CITIES/VILLAGES | \$ | 50,000.00  |
| 01/00338011 | 911 REIMB/SALARY                    | \$ | 156,000.00 |
| 01/00338013 | RESTITUTION EXP REIMB/CRT           | \$ | 5,000.00   |
| 01/00338014 | SECOND CIRCUIT ADMIN FEE            | \$ | 12,000.00  |

December 1, 2017

|             |                                       |           |                     |
|-------------|---------------------------------------|-----------|---------------------|
| 01/00338015 | SAL REIMB SUPT OF SCHOOLS             | \$        | 60,000.00           |
| 01/00338018 | SSA COLLECTION/TRANSFER               | \$        | 8,000.00            |
| 01/00338028 | REIMB/GAS TRANSPORTATION              | \$        | 4,500.00            |
| 01/00338031 | DISPATCHER REIMB-VLG OF ROYALTON      | \$        | 20,000.00           |
| 01/00338032 | DISPATCHER REIMB-VLG OF THOMPSONVILLE | \$        | 1,200.00            |
| 01/00338033 | DISPATCHER REIMB-ENFPD                | \$        | 1,200.00            |
| 01/00338034 | DISPATCHER REIMB-VLG OF EWING         | \$        | 1,200.00            |
| 01/00338038 | TRANSFER-POLICE VEHICLE FUND          | \$        | 2,100.00            |
| 01/00338039 | TRANS - GIS/SUP OF ASMT SALARY        | \$        | 15,000.00           |
| 01/00341000 | COUNTY CLERK FEES                     | \$        | 363,000.00          |
| 01/00342000 | CIRCUIT CLERK FEES                    | \$        | 334,000.00          |
| 01/00343000 | STATES ATTORNEYS FEES                 | \$        | 42,000.00           |
| 01/00344000 | SHERIFF FEES/TRANSP REIMB/INMATE      | \$        | 220,000.00          |
| 01/00345000 | COUNTY TREASURER FEES                 | \$        | 21,500.00           |
| 01/00347000 | ANIMAL SHELTER FEES                   | \$        | 16,000.00           |
| 01/00347001 | ANIMAL REG FEES/TRANSFER              | \$        | 42,200.00           |
| 01/00348000 | SUPERVISOR OF ASSESSMENT FEES         | \$        | 2,500.00            |
| 01/00348001 | BUILDING PERMIT FEES                  | \$        | 2,500.00            |
| 01/00349000 | COURT FUND FEES                       | \$        | 45,000.00           |
| 01/00351000 | FINES-CIRCUIT COURT                   | \$        | 450,000.00          |
| 01/00352000 | ARRESTEES MED COST FEES-\$10/CC       | \$        | 11,000.00           |
| 01/00352001 | JAIL FEE/RM & BRD-12.00               | \$        | 5,000.00            |
| 01/00361000 | GENERAL COUNTY INTEREST #01           | \$        | 4,000.00            |
| 01/00362000 | FRANCHISE FEES-CABLE T.V.             | \$        | 13,000.00           |
| 01/00365000 | FLOOD CONTROL                         | \$        | 42,000.00           |
| 01/00370000 | MISCELLANEOUS                         | \$        | -                   |
| 01/00370001 | CONTINGENT INCOME                     | \$        | -                   |
| 01/00377000 | REFUND/OVERPAYMENTS                   | \$        | 1,000.00            |
| 01/00377002 | INDEMNITY FUND OVERAGE                | \$        | 17,000.00           |
|             | <b>DEPARTMENT TOTAL</b>               | <b>\$</b> | <b>7,286,123.00</b> |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 50

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                     |
|-------------|--------------------------------|-----------|---------------------|
| 01/50401000 | 911 SALARY                     | \$        | 132,000.00          |
| 01/50402000 | 911 SALARY/PART TIME           | \$        | 24,000.00           |
| 01/50402004 | SICK PAY & VACATION PAY OUT    | \$        | 30,000.00           |
| 01/50407000 | HOSP INS/TRANSFER-67 & 68      | \$        | 835,000.00          |
| 01/50420000 | COMPUTER PHONE/INTERNET        | \$        | -                   |
| 01/50423000 | TRAVEL & TRAINING              | \$        | 4,000.00            |
| 01/50424000 | POSTAGE                        | \$        | 50,000.00           |
| 01/50426000 | REGULAR AUDIT                  | \$        | 50,000.00           |
| 01/50426001 | CIRCUIT CLERK AUDIT            | \$        | 6,000.00            |
| 01/50426002 | MISC ACCOUNTING SERVICES       | \$        | -                   |
| 01/50429000 | SPECIAL PROS CO ATTN           | \$        | 18,000.00           |
| 01/50431001 | COMPUTER                       | \$        | -                   |
| 01/50431002 | WEBSITE                        | \$        | 125.00              |
| 01/50431006 | GREATER EGYPT PLANNING COMM    | \$        | 9,900.00            |
| 01/50431007 | DETENTION LOAN PAYMENT         | \$        | -                   |
| 01/50431009 | LOAN PAYMENT TO CO. HWY.       | \$        | -                   |
| 01/50431020 | COMP MAINT SOFTWARE/HARRIS     | \$        | 18,000.00           |
| 01/50431021 | COMP MAINT SOFTWARE/DEVNET     | \$        | 55,000.00           |
| 01/50431022 | COMP MAINT HARDWARE            | \$        | 48,000.00           |
| 01/50431023 | COMPUTER SUPPLIES              | \$        | 2,000.00            |
| 01/50455000 | OFFICE SUPPLIES COPY MACHINES  | \$        | 17,500.00           |
| 01/50475001 | PPRT & OTHERS                  | \$        | 52,000.00           |
| 01/50475002 | TRANS TO 2013 CERT & INT REPAY | \$        | 43,100.00           |
| 01/50476000 | MISCELLANEOUS                  | \$        | 2,000.00            |
| 01/50476002 | DONATIONS                      | \$        | 10,000.00           |
|             | <b>DEPARTMENT TOTAL</b>        | <b>\$</b> | <b>1,406,625.00</b> |

December 1, 2017

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 51      County Board

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |    |            |
|-------------|--------------------------------|----|------------|
| 01/51400000 | SALARY - COUNTY BOARD CHAIRMAN | \$ | 13,200.00  |
| 01/51401000 | PER DIEM SALARIES (BD MEMBERS) | \$ | 57,600.00  |
| 01/51401001 | COUNTY BOARD SECRETARY (FT)    | \$ | 30,871.00  |
| 01/51423000 | EXPENSES, CHAIRMAN             | \$ | 2,600.00   |
| 01/51425000 | PUBLICATION AND PRINTING       | \$ | 1,000.00   |
| 01/51455000 | OFFICE SUPPLIES                | \$ | 1,000.00   |
| 01/51475004 | TRANSFER-RECLYCLING PRGM 17    | \$ | 11,000.00  |
| 01/51476000 | MISCELLANEOUS                  | \$ | 1,000.00   |
| 01/51491000 | BUILDING IMPROVEMENTS          | \$ | -          |
| 01/51491001 | POLLING PLACE MAINTENANCE      | \$ | -          |
|             | DEPARTMENT TOTAL               | \$ | 118,271.00 |

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 52      County Clerk

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|             |                             |    |            |
|-------------|-----------------------------|----|------------|
| 01/52400000 | SALARY - ELECTED OFFICIAL   | \$ | 62,703.00  |
| 01/52401000 | SALARY - FULL TIME          | \$ | 128,993.00 |
| 01/52402000 | CO CLERK PART TIME/OVERTIME | \$ | 6,000.00   |
| 01/52441000 | REGISTRATION BIRTH & DEATHS | \$ | 500.00     |
| 01/52442000 | REVENUE STAMPS              | \$ | 60,000.00  |
| 01/52443000 | RESTORATION OF RECORDS      | \$ | 500.00     |
| 01/52455000 | OFFICE SUPPLIES             | \$ | 10,000.00  |

|                  |    |            |
|------------------|----|------------|
| DEPARTMENT TOTAL | \$ | 268,696.00 |
|------------------|----|------------|

December 1, 2017

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 53      County Treasurer

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|                         |                                   |           |                   |
|-------------------------|-----------------------------------|-----------|-------------------|
| 01/53400000             | SALARY - ELECTED OFFICIAL         | \$        | 62,703.00         |
| 01/53401000             | SALARY - FULL TIME                | \$        | 95,000.00         |
| 01/53402000             | SALARY - PART TIME/OVERTIME/BUDGT | \$        | 10,000.00         |
| 01/53425000             | PUBLICATION & PRINTING            | \$        | 7,500.00          |
| 01/53443000             | RESTORATION OF RECORDS            | \$        | -                 |
| 01/53455000             | OFFICE SUPPLIES & EQUIPMENT       | \$        | 3,000.00          |
| <b>DEPARTMENT TOTAL</b> |                                   | <b>\$</b> | <b>178,203.00</b> |



Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 54      Circuit Clerk

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|                  |                             |    |            |
|------------------|-----------------------------|----|------------|
| 01/54400000      | SALARY - ELECTED OFFICIAL   | \$ | 62,703.00  |
| 01/54401000      | SALARY - FULL TIME          | \$ | 185,000.00 |
| 01/54402000      | SALARY - PART TIME/OVERTIME | \$ | -          |
| 01/54455000      | OFFICE SUPPLIES             | \$ | 7,000.00   |
| DEPARTMENT TOTAL |                             | \$ | 254,703.00 |

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 55            Sheriff

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                    |           |                     |
|-------------|------------------------------------|-----------|---------------------|
| 01/55400000 | SALARY - ELECTED OFFICIAL          | \$        | 69,196.00           |
| 01/55401000 | SALARY - FULL TIME                 | \$        | 1,892,340.00        |
| 01/55402000 | SAL. PT COOKS/DISPATCH CORRECTIONS | \$        | 77,000.00           |
| 01/55402002 | SALARY - REND LAKE PATROL          | \$        | 30,000.00           |
| 01/55402005 | SALARY - HOLIDAY PAY               | \$        | 130,000.00          |
| 01/55402006 | SALARY - OVERTIME PAY              | \$        | 80,000.00           |
| 01/55411000 | MAINTENANCE - VEHICLES             | \$        | 40,000.00           |
| 01/55412000 | MAINTENANCE - EQUIPMENT            | \$        | 4,500.00            |
| 01/55420000 | TELEPHONE                          | \$        | 1,500.00            |
| 01/55424000 | POSTAGE & POSTAGE METER            | \$        | 4,500.00            |
| 01/55431014 | LEADS                              | \$        | 6,700.00            |
| 01/55435000 | TRAINING                           | \$        | 15,000.00           |
| 01/55436000 | MEDICAL                            | \$        | 150,000.00          |
| 01/55439001 | FOOD-DIETING PRISONERS & D. CENT   | \$        | 200,000.00          |
| 01/55444000 | HOUSING - JUVENILES                | \$        | 80,000.00           |
| 01/55455000 | OFFICE SUPPLIES                    | \$        | 9,000.00            |
| 01/55456000 | GAS/OIL & TRANSPORTATION           | \$        | 50,000.00           |
| 01/55457006 | OPR SUPPLIES OFFICERS              | \$        | 4,000.00            |
| 01/55457007 | BULLET PROOF VESTS                 | \$        | 2,000.00            |
| 01/55469001 | UNIFORMS - OFFICERS                | \$        | 27,000.00           |
| 01/55476000 | MISCELLANEOUS                      | \$        | 750.00              |
| 01/55479000 | OFFICER EXPENSE BONDS              | \$        | 3,600.00            |
| 01/55493000 | VEHICLES, RADIOS-NEW CARS-STRIP    | \$        | 25,000.00           |
| 01/55494001 | FACILITIES,EQUIP-SEARCH/RESCUE     | \$        | 4,000.00            |
| 01/55494002 | FACILITIES,SUPPLIES-MERIT BD       | \$        | 500.00              |
| 01/55494003 | FACILITIES,SUPPLIES-FIRING RNG     | \$        | 5,000.00            |
| 01/55494004 | FACILTIES,EQUIPMENT                | \$        | 10,000.00           |
| 01/55494005 | INMATE SUPPLIES                    | \$        | 20,000.00           |
|             | <b>DEPARTMENT TOTAL</b>            | <b>\$</b> | <b>2,941,586.00</b> |

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 56      Coroner

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|                  |                                 |    |            |
|------------------|---------------------------------|----|------------|
| 01/56400000      | SALARY - ELECTED OFFICIAL       | \$ | 33,475.00  |
| 01/56402000      | SALARY - PART TIME              | \$ | 15,000.00  |
| 01/56411000      | MAINTENANCE-VEHICLES            | \$ | 500.00     |
| 01/56430000      | OTHER PROF SERVICE/REP AND DEP  | \$ | 12,500.00  |
| 01/56436002      | AUTOPSY EXPENSES/BODY TRANSPORT | \$ | 80,000.00  |
| 01/56455000      | OFFICE SUPPLIES                 | \$ | -          |
| 01/56476000      | MISCELLANEOUS/REFUNDS           | \$ | -          |
| DEPARTMENT TOTAL |                                 | \$ | 141,475.00 |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 57      Supt of School

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|                  |                    |    |           |
|------------------|--------------------|----|-----------|
| 01/57401000      | SALARY - FULL TIME | \$ | 74,968.00 |
| 01/57476000      | MISCELLANEOUS      | \$ | -         |
| DEPARTMENT TOTAL |                    | \$ | 74,968.00 |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 58      States Attorney

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                 |           |                   |
|-------------|---------------------------------|-----------|-------------------|
| 01/58400000 | SALARIES - ELECTED OFFICIAL     | \$        | 166,510.00        |
| 01/58401000 | SALARIES - FULL TIME            | \$        | 98,600.00         |
| 01/58401001 | SALARY - ASST STA ATTORNEY (3)  | \$        | 175,200.00        |
| 01/58401006 | SALARY - VIOLENT CRIMES         | \$        | 53,400.00         |
| 01/58401007 | SALARY - VIOLENT CRIME ADVOCATE | \$        | 12,150.00         |
| 01/58402000 | SALARIES - SECRETARY/OVERTIME   | \$        | -                 |
| 01/58425000 | PUBLICATION & PRINTING          | \$        | 500.00            |
| 01/58430000 | MEDICAL WITNESS FEE PROF SER    | \$        | 6,000.00          |
| 01/58431001 | COMPUTER FEES                   | \$        | 2,000.00          |
| 01/58431003 | APPELLATE PROSECUTOR PROJECT    | \$        | 15,000.00         |
| 01/58431004 | TRANSCRIPT FEE                  | \$        | 10,000.00         |
| 01/58455000 | OFFICE SUPPLIES & EQUIPMENT     | \$        | 15,000.00         |
|             | <b>DEPARTMENT TOTAL</b>         | <b>\$</b> | <b>554,360.00</b> |

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 59      Supv of Assessment

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|             |                             |    |            |
|-------------|-----------------------------|----|------------|
| 01/59400000 | SALARY - APPOINTED OFFICIAL | \$ | 62,703.00  |
| 01/59401000 | SALARY - FULL TIME          | \$ | 103,000.00 |
| 01/59402000 | SALARY - PART TIME          | \$ | -          |
| 01/59425000 | PUBLICATION & PRINTING      | \$ | 3,800.00   |
| 01/59455000 | OFFICE SUPPLIES & EQUIPMENT | \$ | 3,000.00   |

|                  |  |    |            |
|------------------|--|----|------------|
| DEPARTMENT TOTAL |  | \$ | 172,503.00 |
|------------------|--|----|------------|

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 60      Election

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                 |           |                   |
|-------------|---------------------------------|-----------|-------------------|
| 01/60401000 | SALARY - FULL TIME              | \$        | 67,283.00         |
| 01/60402000 | SALARY - PART TIME              | \$        | 10,000.00         |
| 01/60402003 | SALARY - ELECTION JUDGES        | \$        | 45,000.00         |
| 01/60423000 | TRAVEL - ELECTION JUDGES        | \$        | 3,400.00          |
| 01/60425000 | PUBLICATION/PRINTING SUPPLIES   | \$        | 70,000.00         |
| 01/60431002 | ELECTION MAPPING                | \$        | -                 |
| 01/60431015 | POLL PREPARATION                | \$        | 3,000.00          |
| 01/60440000 | VOTER REGISTRATION-COMPUTER     | \$        | -                 |
| 01/60455000 | OFFICE SUPPLIES                 | \$        | 4,000.00          |
| 01/60494007 | OPTICAL SCAN VOTING SYSTEM      | \$        | 30,000.00         |
| 01/60494008 | NEW VOTER REG/HARDWARE/SOFTWARE | \$        | 10,000.00         |
|             | <b>DEPARTMENT TOTAL</b>         | <b>\$</b> | <b>242,683.00</b> |

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 61      Public Defender

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|                         |                             |           |                   |
|-------------------------|-----------------------------|-----------|-------------------|
| 01/61400000             | SALARY - APPOINTED OFFICIAL | \$        | 95,000.00         |
| 01/61402000             | SALARY - PART TIME          | \$        | -                 |
| 01/61430000             | MEDICAL WITNESS FEE         | \$        | 10,000.00         |
| 01/61431016             | ASSISTANT PUBLIC DEFENDERS  | \$        | 40,000.00         |
| 01/61434000             | OFFICE EXPENSE              | \$        | -                 |
| <b>DEPARTMENT TOTAL</b> |                             | <b>\$</b> | <b>145,000.00</b> |



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 62      Probation

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                              |    |           |
|-------------|------------------------------|----|-----------|
| 01/62400001 | SALARY-REIMB-FRANKLIN COUNTY | \$ | 75,000.00 |
|             | DEPARTMENT TOTAL             | \$ | 75,000.00 |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 63      Board of Review

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 01/63400000 | SALARY - APPOINTED OFFICIALS | \$        | 13,300.00        |
|             | <b>DEPARTMENT TOTAL</b>      | <b>\$</b> | <b>13,300.00</b> |

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 64      Circuit Court

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|             |                                |    |           |
|-------------|--------------------------------|----|-----------|
| 01/64401004 | JUDGES SALARIES & EXPENSE      | \$ | 8,500.00  |
| 01/64402001 | SALARY - JURORS                | \$ | 9,000.00  |
| 01/64425000 | PUBLICATION/PRINTING CRT ORDER | \$ | 500.00    |
| 01/64429000 | CT APPOINTED ATTORNEY FEES     | \$ | 50,000.00 |
| 01/64431004 | COURT ORDERED TRANSCRIPTS      | \$ | 4,000.00  |
| 01/64439002 | MEALS - DIETING JURORS         | \$ | 2,000.00  |
| 01/64455000 | OFFICE SUPPLIES                | \$ | 4,000.00  |
| 01/64476000 | MISC/COURT ORDER FEES          | \$ | -         |
|             | DEPARTMENT TOTAL               | \$ | 78,000.00 |

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 65           Public Bldg & Grounds

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                       |    |            |
|-------------|---------------------------------------|----|------------|
| 01/65401003 | SALARY - JANITOR (COURT HOUSE)        | \$ | 33,600.00  |
| 01/65402000 | SALARY - PART TIME/PROB & STA ATTN    | \$ | 13,500.00  |
| 01/65410001 | MAINT. BLDG. (COUNTY BULDING)         | \$ | 500.00     |
| 01/65410002 | MAINT. BLDG. (COURT HOUSE) FILL N JAN | \$ | 30,000.00  |
| 01/65410003 | MAINT. BLDG. (COUNTY JAIL)            | \$ | 50,000.00  |
| 01/65410004 | MAINT. CO. JAIL EQUIPMENT             | \$ | 40,000.00  |
| 01/65410005 | MAINT - PROBATION/STATES ATTORNEY     | \$ | 2,000.00   |
| 01/65420000 | UTILITIES - TELEPHONE                 | \$ | 35,000.00  |
| 01/65421001 | UTILITIES - ELECTRIC                  | \$ | 118,000.00 |
| 01/65421002 | UTILITIES - WATER                     | \$ | 28,000.00  |
| 01/65430000 | OTHER PROF SERV (PEST CONTROL)        | \$ | 7,500.00   |
| 01/65431017 | JANITORIAL SERV JAIL - CONTRACT       | \$ | 10,000.00  |
| 01/65431018 | JANITOR SER CNTY BLDG - CONTRACT      | \$ | 9,900.00   |
| 01/65433000 | SANITATION GARBAGE PICK UP            | \$ | 7,500.00   |
| 01/65457001 | OPERATING SUPPLIES (COUNTY BLDG)      | \$ | 2,500.00   |
| 01/65457002 | OPERATING SUPPLIES (CT HOUSE)         | \$ | 3,000.00   |
| 01/65457003 | OPERATING SUPPLIES (CO JAIL)          | \$ | 30,000.00  |
| 01/65457005 | OPR SUPPLIES - KITCHEN                | \$ | 18,000.00  |
| 01/65457007 | OPERATING SUPPLIES/PROB-ST ATTY       | \$ | 2,600.00   |
|             | DEPARTMENT TOTAL                      | \$ | 441,600.00 |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 66      Animal Control

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                   |
|-------------|--------------------------------|-----------|-------------------|
| 01/66401000 | SALARIES FULL TIME             | \$        | 62,000.00         |
| 01/66402000 | SALARY - PART TIME             | \$        | 16,500.00         |
| 01/66402006 | SALARY - OVERTIME              | \$        | 5,500.00          |
| 01/66411000 | MAINTENANCE VEHICLES           | \$        | 2,000.00          |
| 01/66416000 | MAINTENANCE POUND              | \$        | 2,000.00          |
| 01/66420000 | TELEPHONE                      | \$        | 2,500.00          |
| 01/66430000 | PROF SERVICES-DR CLARK, OTHERS | \$        | 11,000.00         |
| 01/66455000 | OFFICE SUPPLIES                | \$        | 1,000.00          |
| 01/66456000 | GASOLINE AND OIL               | \$        | 3,000.00          |
| 01/66457000 | OPERATING SUPPLIES & EQUIPMENT | \$        | 5,000.00          |
| 01/66469001 | UNIFORMS                       | \$        | 1,500.00          |
| 01/66476000 | MISCELLANEOUS                  | \$        | -                 |
|             | <b>DEPARTMENT TOTAL</b>        | <b>\$</b> | <b>112,000.00</b> |

Franklin County  
Expenditure AppropriationsFund 01 General County Fund  
Dept 67 Emergency Management Agcy

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|             |                                     |    |           |
|-------------|-------------------------------------|----|-----------|
| 01/67400000 | SALARY-APPOINTED DIRECTOR           | \$ | 35,500.00 |
| 01/67402007 | DEPUTY DIRECTOR                     | \$ | 7,400.00  |
| 01/67411000 | MAINTENANCE-EQUIPMENT               | \$ | 4,000.00  |
| 01/67420000 | TELECOMMUNICATIONS                  | \$ | 2,000.00  |
| 01/67425000 | PUBLICATION & PRINTING              | \$ | 250.00    |
| 01/67431001 | COMPUTER SERVICES/SOFTWARE LICENSES | \$ | 1,000.00  |
| 01/67435000 | TRAINING/EDUCATION                  | \$ | 2,000.00  |
| 01/67455000 | SUPPLIES                            | \$ | 500.00    |
| 01/67456000 | FUEL COST                           | \$ | 2,500.00  |
| 01/67475000 | OFFICE SUPPLIES                     | \$ | 1,500.00  |
| 01/67467000 | MISCELLANEOUS                       | \$ | -         |
| 01/67494000 | EQUIP/SUPPLIES                      | \$ | 5,500.00  |
|             | DEPARTMENT TOTAL                    | \$ | 62,150.00 |

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 99      Contingency

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                         |    |              |
|-------------|-------------------------|----|--------------|
| 01/99475000 | CONTINGENCY             | \$ | 5,000.00     |
|             | DEPARTMENT TOTAL        | \$ | 5,000.00     |
|             | FUND TOTAL REVENUES     | \$ | 7,286,123.00 |
|             | FUND TOTAL EXPENDITURES | \$ | 7,286,123.00 |

Franklin County  
Revenue Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                             |           |                  |
|--------------|-----------------------------|-----------|------------------|
| 03/00353000  | COURT SECURITY FEES         | \$        | 86,000.00        |
| 03/00361000  | COURT SECURITY INTEREST #03 | \$        | -                |
| 03/00370000  | MISCELLANEOUS               | \$        | -                |
| <b>TOTAL</b> |                             | <b>\$</b> | <b>86,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                                |           |                   |
|--------------|--------------------------------|-----------|-------------------|
| 03/00401001  | SALARY - COURT SECURITY (3)    | \$        | 100,000.00        |
| 03/00469003  | UNIFORMS - COURT SECURITY      | \$        | 1,200.00          |
| 03/00475000  | TRANSFER FRINGE BENEFITS       | \$        | 36,000.00         |
| 03/00476000  | MISCELLANEOUS                  | \$        | -                 |
| 03/00494000  | FACILITIES, EQUIP-CRT SECURITY | \$        | 3,000.00          |
| <b>TOTAL</b> |                                | <b>\$</b> | <b>140,200.00</b> |



Franklin County  
Revenue Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                         |           |                  |
|-------------|-------------------------|-----------|------------------|
| 04/00355000 | PROBATION SERVICE FEES  | \$        | 70,000.00        |
| 04/00370000 | MISCELLANEOUS-PROBATION | \$        | -                |
|             | <b>TOTAL</b>            | <b>\$</b> | <b>70,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                   |           |                  |
|-------------|-----------------------------------|-----------|------------------|
| 04/00475000 | PROBATION TRANSFER TO FRANKLIN CO | \$        | 70,000.00        |
| 04/00476000 | MISCELLANEOUS                     | \$        | -                |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>70,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |           |                   |
|-------------|------------------------------------|-----------|-------------------|
| 05/00301000 | PROPERTY TAX-CURRENT               | \$        | 325,400.00        |
| 05/00338003 | 2ND CIRCUIT REIMB/SOC SEC          | \$        | 111,000.00        |
| 05/00338011 | 911/REIMBURSEMENT/SOC SEC          | \$        | 11,000.00         |
| 05/00338014 | COURT SEC REIMB/SOC SEC            | \$        | 7,000.00          |
| 05/00338016 | CO HWY REIMB/SOC SEC               | \$        | 55,000.00         |
| 05/00338021 | JUV DETENTION CENTER REIMB/SOC SEC | \$        | 68,000.00         |
| 05/00338026 | GIS/SOC SEC                        | \$        | 3,000.00          |
| 05/00338027 | SOC SEC/REIMB/ST ATTNY ANTI CRIME  | \$        | 3,800.00          |
| 05/00338032 | REIMB FROM TRANSPORTATION PART     | \$        | -                 |
| 05/00338038 | COURT AUTOMATION REIMB/SOC SEC     | \$        | -                 |
| 05/00338039 | COURT DOC STORAGE REIMB/SOC SEC    | \$        | 3,500.00          |
| 05/00338040 | HAZARDOUS MATERIAL REIMB           | \$        | 1,250.00          |
| 05/00361000 | INTEREST SOCIAL SECURITY #05       | \$        | 50.00             |
| 05/00370000 | MISCELLANEOUS-SOC SECURITY         | \$        | -                 |
|             | <b>TOTAL</b>                       | <b>\$</b> | <b>589,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                     |           |                   |
|-------------|---------------------|-----------|-------------------|
| 05/00404000 | SOCIAL SECURITY EXP | \$        | 589,000.00        |
|             | <b>TOTAL</b>        | <b>\$</b> | <b>589,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                 |           |                   |
|-------------|---------------------------------|-----------|-------------------|
| 06/00301000 | PROPERTY TAX - CURRENT          | \$        | 525,000.00        |
| 06/00332000 | PERSONAL PROPERTY REPLACE TAX   | \$        | 40,000.00         |
| 06/00338003 | 2ND CIRCUIT REIMB/IMRF          | \$        | 146,000.00        |
| 06/00338011 | 911 REIMBURSEMENT               | \$        | 13,900.00         |
| 06/00338014 | COURT SECURITY REIMB/IMRF       | \$        | 9,100.00          |
| 06/00338016 | CO HIGHWAY REIMB/IMRF           | \$        | 72,700.00         |
| 06/00338021 | JUV DETENTION CENTER REIMB/IMRF | \$        | 100,100.00        |
| 06/00338026 | G I S REIMB                     | \$        | 3,800.00          |
| 06/00338027 | IMRF-ST ATTNY ANTI CRIME FUND   | \$        | 4,900.00          |
| 06/00338032 | REIMB FROM TRANSPORTATION       | \$        | 1,488.00          |
| 06/00338038 | COURT AUTOMATION REIMB/IMRF     | \$        | -                 |
| 06/00338039 | COURT DOC STORAGE REIMB/IMRF    | \$        | 3,900.00          |
| 06/00361000 | INTEREST - IMRF                 | \$        | 500.00            |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>921,388.00</b> |

Franklin County  
Expenditure Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                         |           |                   |
|-------------|-------------------------|-----------|-------------------|
| 06/00403000 | IL MUNICIPAL RETIREMENT | \$        | 921,388.00        |
|             | <b>TOTAL</b>            | <b>\$</b> | <b>921,388.00</b> |

Franklin County  
Revenue Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |              |           |                   |
|-------------|--------------|-----------|-------------------|
| 07/00301000 | PROPERTY TAX | \$        | 295,588.00        |
|             | <b>TOTAL</b> | <b>\$</b> | <b>295,588.00</b> |

Franklin County  
Expenditure Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                               |           |                   |
|-------------|-------------------------------|-----------|-------------------|
| 07/00401000 | SALARY FULL TIME              | \$        | 81,642.00         |
| 07/00403000 | ILLINOIS MUNICIPAL RETIREMENT | \$        | 108,842.00        |
| 07/00404000 | UNEMPLOYMENT COMPENSATION INS | \$        | 2,244.00          |
| 07/00405000 | HOSPITALIZATION INSURANCE     | \$        | 49,292.00         |
| 07/00406000 | SOCIAL SECURITY               | \$        | 27,211.00         |
| 07/00407000 | WORKMENS COMP                 | \$        | 12,752.00         |
| 07/00417000 | LIABILITY INS/MALPRACTICE     | \$        | 13,605.00         |
| 07/00421000 | UTILITIES/BI COUNTY HEALTH    | \$        | -                 |
| 07/00423000 | TRAVEL                        | \$        | -                 |
| 07/00476000 | MISCELLANEOUS/CONTINGENCY     | \$        | -                 |
|             | <b>TOTAL</b>                  | <b>\$</b> | <b>295,588.00</b> |

Franklin County  
Revenue Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |              |    |            |
|-------------|--------------|----|------------|
| 08/00301000 | PROPERTY TAX | \$ | 126,000.00 |
|-------------|--------------|----|------------|

|  |       |    |            |
|--|-------|----|------------|
|  | TOTAL | \$ | 126,000.00 |
|--|-------|----|------------|

Franklin County  
Expenditure Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                         |    |            |
|-------------|-------------------------|----|------------|
| 08/00431012 | FR-WMSON HUMAN SERVICES | \$ | 126,000.00 |
|-------------|-------------------------|----|------------|

|  |       |    |            |
|--|-------|----|------------|
|  | TOTAL | \$ | 126,000.00 |
|--|-------|----|------------|

**Franklin County  
Revenue Appropriations**

**Fund 09      TB**

**Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION**

|                    |                     |           |          |
|--------------------|---------------------|-----------|----------|
| <b>09/00301000</b> | <b>PROPERTY TAX</b> | <b>\$</b> | <b>-</b> |
|                    | <b>TOTAL</b>        | <b>\$</b> | <b>-</b> |

**Franklin County  
Expenditure Appropriations**

**Fund 09      TB**

**Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION**

|                    |                                      |           |          |
|--------------------|--------------------------------------|-----------|----------|
| <b>09/00436008</b> | <b>BI-COUNTY HEALTH PER CONTRACT</b> | <b>\$</b> | <b>-</b> |
|                    | <b>TOTAL</b>                         | <b>\$</b> | <b>-</b> |

Franklin County  
Revenue Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                            |           |                 |
|--------------|----------------------------|-----------|-----------------|
| 11/00348000  | LAW LIBRARY FEES           | \$        | 7,500.00        |
| 11/00361000  | INTEREST - LAW LIBRARY #11 | \$        | -               |
| 11/00370000  | MISCELLANEOUS              | \$        | -               |
| <b>TOTAL</b> |                            | <b>\$</b> | <b>7,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                      |           |                 |
|--------------|----------------------|-----------|-----------------|
| 11/00425000  | PUBLICATION/PRINTING | \$        | 7,500.00        |
| 11/00476000  | MISCELLANEOUS        | \$        | -               |
| <b>TOTAL</b> |                      | <b>\$</b> | <b>7,500.00</b> |

Franklin County  
Revenue Appropriations

Fund 12 Insurance Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                     |           |                   |
|-------------|-------------------------------------|-----------|-------------------|
| 12/00301000 | PROPERTY TAXES - CURRENT            | \$        | 247,664.00        |
| 12/00338003 | 2ND CIRCUIT REIMB/INS               | \$        | 61,000.00         |
| 12/00338011 | 911 REIMBURSEMENT/UNEMP-WRKCO       | \$        | 6,000.00          |
| 12/00338014 | COURT SECURITY REIMB/INS            | \$        | 8,000.00          |
| 12/00338016 | CO HIGHWAY REIMB/INS                | \$        | 119,000.00        |
| 12/00338017 | CHILD SUPPORT REIMB/INS             | \$        | -                 |
| 12/00338021 | JUV DETENTION CENTER REIMB/INS      | \$        | 85,000.00         |
| 12/00338026 | GIS/INSURANCE                       | \$        | 3,300.00          |
| 12/00338027 | INSURANCE/REIMB-ST ATTNY ANTI CRIME | \$        | 2,000.00          |
| 12/00338032 | REIMB FROM TRANS PART-TIME          | \$        | -                 |
| 12/00338033 | TRANSP/CAR INS REIMB                | \$        | -                 |
| 12/00338038 | COURT AUTOMATION REIMB/INS          | \$        | -                 |
| 12/00338039 | COURT DOC STORAGE REIMB/INS         | \$        | 4,500.00          |
| 12/00338040 | HAZARDOUS MATERIAL REIMB            | \$        | 2,500.00          |
| 12/00361000 | INTEREST - INSURANCE FUND #12       | \$        | 500.00            |
| 12/00370000 | MISCELLANEOUS - INSURANCE           | \$        | -                 |
|             | <b>TOTAL</b>                        | <b>\$</b> | <b>539,464.00</b> |

Franklin County  
Expenditure Appropriations

Fund 12 Insurance Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                             |           |                   |
|-------------|-----------------------------|-----------|-------------------|
| 12/00406000 | UNEMPLOYMENT COMP INSURANCE | \$        | 55,000.00         |
| 12/00408000 | WORKMENS COMP INSURANCE     | \$        | 259,464.00        |
| 12/00419000 | GENERAL INSURANCE AND BONDS | \$        | 225,000.00        |
| 12/00476000 | MISCELLANEOUS               | \$        | -                 |
|             | <b>TOTAL</b>                | <b>\$</b> | <b>539,464.00</b> |



Franklin County  
Revenue Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                |           |                 |
|-------------|--------------------------------|-----------|-----------------|
| 13/00338020 | SAL/PARTIAL REIMB FROM GRANT   | \$        | 3,500.00        |
| 13/00350000 | CHILD SUPPORT ENFORCEMENT FEES | \$        | 300.00          |
| 13/00361000 | CHILD SUPPORT INTEREST #13     | \$        | -               |
| 13/00370000 | MISCELLANEOUS-CHILD SUPPORT    | \$        | -               |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>3,800.00</b> |

Franklin County  
Expenditure Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                              |           |                 |
|-------------|------------------------------|-----------|-----------------|
| 13/00401005 | SALARY                       | \$        | -               |
| 13/00474000 | CHILD SUPPORT EXPENSES/GRANT | \$        | 2,900.00        |
| 13/00475001 | TRANSFER FRINGE BENEFITS     | \$        | -               |
| 13/00476000 | MISCELLANEOUS                | \$        | -               |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>2,900.00</b> |

Franklin County  
Revenue Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                             |           |                  |
|--------------|-----------------------------|-----------|------------------|
| 14/00352000  | COURT AUTOMATION FEES       | \$        | 77,590.00        |
| 14/00361000  | CT AUTOMATION INTEREST #14  | \$        | -                |
| 14/00370000  | MISCELLANEOUS-CT AUTOMATION | \$        | -                |
| <b>TOTAL</b> |                             | <b>\$</b> | <b>77,590.00</b> |

Franklin County  
Expenditure Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                           |           |                  |
|--------------|---------------------------|-----------|------------------|
| 14/00402000  | SALARY                    | \$        | 26,000.00        |
| 14/00432000  | COURT AUTOMATION EXPENSES | \$        | 27,000.00        |
| 14/00475000  | TRANSFER FRINGE BENEFITS  | \$        | 15,000.00        |
| 14/00476000  | MISCELLANEOUS             | \$        | -                |
| <b>TOTAL</b> |                           | <b>\$</b> | <b>68,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                        |           |               |
|-------------|------------------------|-----------|---------------|
| 15/00351000 | DRUG ENFORCEMENT FINES | \$        | 100.00        |
| 15/00361000 | INTEREST/SEIZURE MONEY | \$        | 1.00          |
| 15/00370000 | MISCELLANEOUS          | \$        | -             |
|             | <b>TOTAL</b>           | <b>\$</b> | <b>101.00</b> |

Franklin County  
Expenditure Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |               |           |                 |
|-------------|---------------|-----------|-----------------|
| 15/00476000 | MISCELLANEOUS | \$        | 2,800.00        |
|             | <b>TOTAL</b>  | <b>\$</b> | <b>2,800.00</b> |

Franklin County  
Revenue Appropriations

**Fund 150      Police Vehicle Fund**

**Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION**

|              |                              |           |                 |
|--------------|------------------------------|-----------|-----------------|
| 150/00357000 | FINES                        | \$        | 2,100.00        |
| 150/00361000 | POLICE VEHICLE FUND INTEREST | \$        | -               |
|              | <b>TOTAL</b>                 | <b>\$</b> | <b>2,100.00</b> |

Franklin County  
Expenditure Appropriations

**Fund 150      Police Vehicle Fund**

**Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION**

|              |                               |           |                 |
|--------------|-------------------------------|-----------|-----------------|
| 150/00412000 | MAINTENANCE/VEHICLE           | \$        | -               |
| 150/00475000 | TRANS TO GEN FUND FOR VEHICLE | \$        | 2,100.00        |
| 150/00493000 | POLICE VEHICLE (NEW)          | \$        | -               |
|              | <b>TOTAL</b>                  | <b>\$</b> | <b>2,100.00</b> |

Franklin County  
Revenue Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                     |           |                   |
|--------------|-------------------------------------|-----------|-------------------|
| 160/00301000 | PROPERTY TAX                        | \$        | 245,000.00        |
| 160/00361000 | INTEREST-2012 BOND & INT REPAYMENT  | \$        | -                 |
| 160/00370000 | MISCELLANEOUS-2012 BOND & INT REPAY | \$        | -                 |
| 160/00392005 | TRANSFER FROM DETENTION             | \$        | -                 |
| 160/00392008 | TRANSFER FROM GENERAL COUNTY        | \$        | -                 |
|              | <b>TOTAL</b>                        | <b>\$</b> | <b>245,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                     |           |                   |
|--------------|-------------------------------------|-----------|-------------------|
| 160/00476000 | MISCELLANEOUS-2012 BOND & INT REPAY | \$        | -                 |
| 160/00486000 | BOND REPAYMENT                      | \$        | 245,000.00        |
|              | <b>TOTAL</b>                        | <b>\$</b> | <b>245,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                |    |                  |
|-------------|--------------------------------|----|------------------|
| 17/00324000 | SOLID WASTE LICENSE FEE        | \$ | 350.00           |
| 17/00361000 | RECYCLING INTEREST #17         | \$ | 4.00             |
| 17/00370000 | MISCELLANEOUS                  | \$ | -                |
| 17/00392008 | GEN FD TRANSFER/SUPPLIES/PHONE | \$ | 11,000.00        |
|             | <b>TOTAL</b>                   | \$ | <b>11,354.00</b> |

Franklin County  
Expenditure Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |    |                  |
|-------------|------------------------------------|----|------------------|
| 17/00402000 | SALARY - PART TIME                 | \$ | -                |
| 17/00420000 | TELEPHONE-RECYCLING                | \$ | -                |
| 17/00430000 | IEPA ELECT RECYCLING GRANT EXPENSE | \$ | 2,000.00         |
| 17/00431018 | RECYCLING COORDINATOR              | \$ | 11,000.00        |
| 17/00435000 | EDUCATION-TRAINING-RECYCLING       | \$ | -                |
| 17/00455000 | OFFICE SUPPLIES-RECYCLING          | \$ | 200.00           |
| 17/00475001 | TRANSFER FRINGE BENEFITS           | \$ | -                |
| 17/00476000 | MISCELLANEOUS                      | \$ | -                |
|             | <b>TOTAL</b>                       | \$ | <b>13,200.00</b> |

Franklin County  
Revenue Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 18/00345000 | COURT DOCUMENT STORAGE       | \$        | 77,120.00        |
| 18/00361000 | CRT DOCUMENT STORAGE INT #18 | \$        | -                |
| 18/00370000 | MISCELLANEOUS                | \$        | -                |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>77,120.00</b> |

Franklin County  
Expenditure Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                  |
|-------------|--------------------------------|-----------|------------------|
| 18/00401000 | SALARY - FULL TIME             | \$        | 27,100.00        |
| 18/00402000 | SALARY - PART TIME             | \$        | 10,300.00        |
| 18/00432001 | COURT DOCUMENT STORAGE EXPENSE | \$        | 200.00           |
| 18/00475000 | TRANSFER FRINGE BENEFITS       | \$        | 16,700.00        |
| 18/00476000 | MISCELLANEOUS                  | \$        | -                |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>54,300.00</b> |

Franklin County  
Revenue Appropriations

**Fund 19      Recording, Computer, Microfilm**

**Appropriation for the Fiscal Year 2017-2018**

**APPROPRIATION CLASSIFICATION**

|             |                                |           |                  |
|-------------|--------------------------------|-----------|------------------|
| 19/00361000 | RECORDING/COMPUTER-INTEREST#19 | \$        | -                |
| 19/00370000 | MISCELLANEOUS                  | \$        | -                |
| 19/00371000 | REC/COM/MICRO FEES             | \$        | 24,000.00        |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>24,000.00</b> |

Franklin County  
Expenditure Appropriations

**Fund 19      Recording, Computer, Microfilm**

**Appropriation for the Fiscal Year 2017-2018**

**APPROPRIATION CLASSIFICATION**

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 19/00431023 | COMPUTER SUPPLIES/UPGRADE    | \$        | -                |
| 19/00440001 | COMPUTER/MICROFILM/RECORDING | \$        | 24,000.00        |
| 19/00476000 | MISCELLANEOUS                | \$        | -                |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>24,000.00</b> |



Franklin County  
Revenue Appropriations

Fund 190 R H S P Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                               |           |                 |
|--------------|-------------------------------|-----------|-----------------|
| 190/00361000 | INTEREST - RHSP               | \$        | -               |
| 190/00371000 | RECORDING FEES - R H S P FUND | \$        | 2,200.00        |
|              | <b>TOTAL</b>                  | <b>\$</b> | <b>2,200.00</b> |

Franklin County  
Expenditure Appropriations

Fund 190 R H S P FUND

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                              |           |                 |
|--------------|------------------------------|-----------|-----------------|
| 190/00457000 | RECORDING OPERATING EXPENSES | \$        | 2,200.00        |
|              | <b>TOTAL</b>                 | <b>\$</b> | <b>2,200.00</b> |

Franklin County  
Revenue Appropriations

Fund 20      County Highway Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |    |            |
|-------------|--------------------------------|----|------------|
| 20/00301000 | PROPERTY TAX CURRENT           | \$ | 540,000.00 |
| 20/00302000 | PROPERTY TAX DELINQUENT        | \$ | -          |
| 20/00324000 | PERMITS                        | \$ | -          |
| 20/00338000 | LOCAL GOVERNMENT REIMBURSEMENT | \$ | 175,000.00 |
| 20/00361000 | COUNTY HWY INTEREST #20        | \$ | 1,000.00   |
| 20/00366000 | ENGINEERING SERVICES (TWP,MFT) | \$ | 25,000.00  |
| 20/00370000 | MISCELLANEOUS                  | \$ | 70,000.00  |

TRANSFERS

|             |                            |    |            |
|-------------|----------------------------|----|------------|
| 20/00392001 | MFT (LABOR & EQUIP RENTAL) | \$ | 525,000.00 |
| 20/00392002 | SPECIAL COUNTY BRIDGE      | \$ | -          |
| 20/00392004 | FA MATCHING FUND           | \$ | 5,000.00   |
| 20/00392005 | REIMBURSE-SUPT SALARY MFT  | \$ | 54,100.00  |

|              |  |           |                     |
|--------------|--|-----------|---------------------|
| <b>TOTAL</b> |  | <b>\$</b> | <b>1,395,100.00</b> |
|--------------|--|-----------|---------------------|

Franklin County  
Expenditure AppropriationsFund 20      County Highway Fund  
Dept 80      Highway Administration

## Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|             |                               |    |            |
|-------------|-------------------------------|----|------------|
| 20/80400000 | SALARY - APPOINTED            | \$ | 108,300.00 |
| 20/80401001 | SALARY - SECRETARY            | \$ | 31,000.00  |
| 20/80402004 | SICK PAY & VACATION PAY OUT   | \$ | 10,000.00  |
| 20/80410000 | MAINTENANCE BUILDING          | \$ | 10,000.00  |
| 20/80420000 | TELEPHONE                     | \$ | 4,000.00   |
| 20/80421000 | UTILITIES                     | \$ | 10,000.00  |
| 20/80423000 | TRAVEL                        | \$ | 1,000.00   |
| 20/80424000 | POSTAGE                       | \$ | 1,000.00   |
| 20/80425000 | PRINTING & PUBLISHING         | \$ | 1,000.00   |
| 20/80429000 | LABOR NEGOTIATOR              | \$ | -          |
| 20/80455000 | OFFICE SUPPLIES               | \$ | 5,000.00   |
| 20/80457000 | OPERATIVE SUPPLIES - BUILDING | \$ | 5,000.00   |
| 20/80479000 | OFFICER EXPENSE               | \$ | 2,000.00   |
|             | DEPARTMENT TOTAL              | \$ | 188,300.00 |

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 81      County Highway Roads

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|                  |                                  |    |              |
|------------------|----------------------------------|----|--------------|
| 20/81401000      | SALARIES - FULL TIME             | \$ | 565,000.00   |
| 20/81423000      | TRAVEL EXPENSE                   | \$ | 1,000.00     |
| 20/81430000      | OTHER PROFESSIONAL SERVICES      | \$ | 5,000.00     |
| 20/81456000      | GAS & FUEL & OIL                 | \$ | 65,000.00    |
| 20/81458000      | OPERATIVE SUPPLIES - VEHICLES    | \$ | 20,000.00    |
| 20/81459000      | OPERATIVE SUPPLIES - EQUIPMENT   | \$ | 25,000.00    |
| 20/81462000      | OPERATIVE SUPPLIES - ROADS       | \$ | 20,000.00    |
| 20/81468000      | OPERATIVE SUPPLIES - SAFETY PROG | \$ | 20,000.00    |
| 20/81475000      | TRANSFER                         | \$ | -            |
| 20/81475001      | TRANSFER - FRINGE BENEFITS       | \$ | 325,000.00   |
| 20/81476000      | MISCELLANEOUS EXPENSE            | \$ | 3,500.00     |
| 20/81491000      | BUILDING                         | \$ | 4,500.00     |
| 20/81494000      | EQUIPMENT                        | \$ | 150,000.00   |
| DEPARTMENT TOTAL |                                  | \$ | 1,204,000.00 |

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 82      County Highway Bridges

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                              |    |          |
|-------------|------------------------------|----|----------|
| 20/82461000 | OPERATING SUPPLIES - BRIDGES | \$ | 1,000.00 |
|             | DEPARTMENT TOTAL             | \$ | 1,000.00 |

Franklin County  
Revenue Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                  |           |                   |
|-------------|----------------------------------|-----------|-------------------|
| 21/00338000 | LOCAL GOVERNMENT REIMBURSEMENT   | \$        | 100,000.00        |
| 21/00361000 | SP CNTY BRIDGE/INTEREST #21      | \$        | 2,000.00          |
| 21/00370000 | SP COUNTY BRIDGE MISCELLANEOUS   | \$        | -                 |
| 21/00391000 | PAYMENT ON LOAN FROM GEN. COUNTY | \$        | -                 |
|             | <b>TOTAL</b>                     | <b>\$</b> | <b>102,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                  |           |                     |
|-------------|----------------------------------|-----------|---------------------|
| 21/00414000 | MAINTENANCE                      | \$        | 10,000.00           |
| 21/00428000 | ENGINEERING SERVICES             | \$        | 20,000.00           |
| 21/00430000 | OTHER PROFESSIONAL SERVICES      | \$        | 20,000.00           |
| 21/00460000 | DRAINAGE STRUCTURE & PIPES       | \$        | 20,000.00           |
| 21/00463000 | OPERATING SUPPLIES (ROCK)        | \$        | 150,000.00          |
| 21/00464000 | OPERATING SUPPLIES (OIL)         | \$        | 275,000.00          |
| 21/00465000 | OPERATIVE SUPPLIES (DIRT)        | \$        | 10,000.00           |
| 21/00473000 | REFUND/OVERPAYMENT               | \$        | 1,000.00            |
| 21/00475000 | TRANSFER TO OTHER FUNDS (CO HWY) | \$        | -                   |
| 21/00476000 | MISCELLANEOUS                    | \$        | 4,000.00            |
| 21/00490000 | CAPITAL OUTLAY - LAND (ROW)      | \$        | 20,000.00           |
| 21/00491000 | BUILDING                         | \$        | 150,000.00          |
| 21/00495000 | CAPITAL OUTLAY - NEW BRIDGES     | \$        | 375,000.00          |
|             | <b>TOTAL</b>                     | <b>\$</b> | <b>1,055,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                   |
|-------------|--------------------------------|-----------|-------------------|
| 22/00333000 | MOTOR FUEL TAX                 | \$        | 750,000.00        |
| 22/00361000 | COUNTY MOTOR FUEL INTEREST     | \$        | 3,000.00          |
| 22/00370000 | CO MOTOR FUEL-MISCELLANEOUS    | \$        | 54,150.00         |
| 22/00392000 | TRANSFER-FAS MATCH (MATERIALS) | \$        | -                 |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>807,150.00</b> |

Franklin County  
Expenditure Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                             |           |                     |
|-------------|-----------------------------|-----------|---------------------|
| 22/00422000 | EQUIPMENT RENTAL            | \$        | 5,000.00            |
| 22/00462000 | OPER SUPPLIES (RD & OTHERS) | \$        | 5,000.00            |
| 22/00463000 | OPER SUPPLIES (CR STONE)    | \$        | 200,000.00          |
| 22/00464000 | OPER SUPPLIES (ROAD OIL)    | \$        | 300,000.00          |
| 22/00475001 | LABOR & EQUIPMENT           | \$        | 525,000.00          |
| 22/00475002 | COUNTY HWY FUND (SUPT SAL)  | \$        | 54,150.00           |
| 22/00475003 | CAPITAL OUTLAY - ROADS      | \$        | 100,000.00          |
| 22/00476000 | MISCELLANEOUS               | \$        | -                   |
|             | <b>TOTAL</b>                | <b>\$</b> | <b>1,189,150.00</b> |

Franklin County  
Revenue Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                               |           |                   |
|-------------|-------------------------------|-----------|-------------------|
| 23/00301000 | PROPERTY TAX - CURRENT        | \$        | 165,000.00        |
| 23/00361000 | FED AID MATCHING INTEREST #23 | \$        | 3,000.00          |
| 23/00370000 | MISCELLANEOUS/STATE REIMB     | \$        | 35,000.00         |
| 23/00392000 | TRANSFER                      | \$        | 3,500.00          |
|             | <b>TOTAL</b>                  | <b>\$</b> | <b>206,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                               |           |                   |
|-------------|-------------------------------|-----------|-------------------|
| 23/00428000 | ENGINEERING SERVICES          | \$        | 25,000.00         |
| 23/00463000 | OPERATING SUPPLIES, CR. STONE | \$        | 50,000.00         |
| 23/00464000 | OPERATING SUPPLIES, ROAD OIL  | \$        | 100,000.00        |
| 23/00475001 | TRANSFER/CO HIGHWAY           | \$        | 10,000.00         |
| 23/00475002 | TRANSFER (CO MFT FUND)        | \$        | -                 |
| 23/00476000 | MISCELLANEOUS                 | \$        | -                 |
| 23/00490000 | CAPITAL OUTLAY - LAND         | \$        | 25,000.00         |
| 23/00495000 | CAPITAL OUTLAY - BRIDGES      | \$        | 250,000.00        |
| 23/00496000 | CAPITAL OUTLAY - ROADS        | \$        | 525,000.00        |
|             | <b>TOTAL</b>                  | <b>\$</b> | <b>985,000.00</b> |



Franklin County  
Revenue Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                   |
|-------------|--------------------------------|-----------|-------------------|
| 24/00301000 | PROPERTY TAX - CURRENT         | \$        | 180,000.00        |
| 24/00338000 | LOCAL GOVERNMENT REIMBURSEMENT | \$        | 15,000.00         |
| 24/00361000 | COUNTY BRIDGE/INTEREST #24     | \$        | 2,500.00          |
| 24/00370000 | MISCELLANEOUS                  | \$        | -                 |
| 24/00392000 | TRANSFERS                      | \$        | -                 |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>197,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                               |           |                   |
|-------------|-------------------------------|-----------|-------------------|
| 24/00401000 | SALARY - RESIDENT ENGINEER    | \$        | 69,000.00         |
| 24/00402004 | SICK PAY & VACATION PAYOUT    | \$        | -                 |
| 24/00414000 | MAINTENANCE - BRIDGES (ROCK)  | \$        | 25,000.00         |
| 24/00428000 | ENGINEERING SERVICES          | \$        | 60,000.00         |
| 24/00460000 | OPERATING SUPPLIES - PIPES    | \$        | 35,000.00         |
| 24/00475000 | TRANSFER (TWP BRIDGE PROGRAM) | \$        | 100,000.00        |
| 24/00475001 | TRANSFER FRINGE BENEFITS      | \$        | 20,000.00         |
| 24/00476000 | MISCELLANEOUS                 | \$        | 1,000.00          |
| 24/00495000 | CAPITAL OUTLAY - NEW BRIDGES  | \$        | 550,000.00        |
|             | <b>TOTAL</b>                  | <b>\$</b> | <b>860,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                          |           |                   |
|-------------|--------------------------|-----------|-------------------|
| 25/00334000 | STATE OF ILLINOIS        | \$        | 125,000.00        |
| 25/00338000 | TOWNSHIPS SHARE          | \$        | 62,500.00         |
| 25/00361000 | TWP BRIDGE/INTEREST #25  | \$        | 500.00            |
| 25/00370000 | MISCELLANEOUS INCOME     | \$        | 1,000.00          |
| 25/00392000 | TRANSFERS COUNTY'S SHARE | \$        | 300,000.00        |
|             | <b>TOTAL</b>             | <b>\$</b> | <b>489,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                          |           |                   |
|-------------|--------------------------|-----------|-------------------|
| 25/00428000 | ENGINEERING SERVICES     | \$        | 20,000.00         |
| 25/00476000 | MISCELLANEOUS            | \$        | -                 |
| 25/00495000 | CAPITAL OUTLAY - BRIDGES | \$        | 550,000.00        |
|             | <b>TOTAL</b>             | <b>\$</b> | <b>570,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                |           |                  |
|-------------|--------------------------------|-----------|------------------|
| 26/00310004 | BED TAX/MOTEL 37               | \$        | 50.00            |
| 26/00310005 | BED TAX/BENTON INN INC         | \$        | 500.00           |
| 26/00310007 | BED TAX/REND LAKE RESORT       | \$        | -                |
| 26/00310008 | BED TAX/SEASONS                | \$        | 22,000.00        |
| 26/00310016 | BED TAX/RL CABINS IN THE WOODS | \$        | 1,000.00         |
| 26/00310017 | BED TAX/WHIT WOODS CAMPGROUND  | \$        | -                |
| 26/00310018 | BED TAX/LAKE COVE RESORT, LLC  | \$        | 16,000.00        |
| 26/00361000 | COUNTY TOURISM-INTEREST #26    | \$        | -                |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>39,550.00</b> |

Franklin County  
Expenditure Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 26/00401000 | SALARY - TOURISM             | \$        | -                |
| 26/00430000 | FRANKLIN CNTY TOURISM BUREAU | \$        | 39,550.00        |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>39,550.00</b> |

Franklin County  
Revenue Appropriations

Fund 27      U of I Extension

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |              |           |                   |
|-------------|--------------|-----------|-------------------|
| 27/00301000 | PROPERTY TAX | \$        | 106,200.00        |
|             | <b>TOTAL</b> | <b>\$</b> | <b>106,200.00</b> |

Franklin County  
Expenditure Appropriations

Fund 27      U of I Extension

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                           |           |                   |
|-------------|---------------------------|-----------|-------------------|
| 27/00430000 | U OF I EXTENSION SERVICES | \$        | 106,200.00        |
|             | <b>TOTAL</b>              | <b>\$</b> | <b>106,200.00</b> |

Franklin County  
Revenue Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                |           |                   |
|-------------|--------------------------------|-----------|-------------------|
| 29/00361000 | COUNTY 911 SYSTEM INTEREST #29 | \$        | 800.00            |
| 29/00367000 | 911 PHONE CHARGES              | \$        | 364,000.00        |
| 29/00370000 | 911 MISC/MAP BOOKLETS          | \$        | 200.00            |
|             | <b>TOTAL</b>                   | <b>\$</b> | <b>365,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                   |           |                   |
|-------------|-----------------------------------|-----------|-------------------|
| 29/00401000 | 911 SALARIES-FULL TIME            | \$        | 132,000.00        |
| 29/00402000 | 911 SALARY - PART TIME            | \$        | 21,000.00         |
| 29/00409000 | 911 FRIG BEN/SS/IMRF/INS/HLTH INS | \$        | 50,000.00         |
| 29/00476000 | MISCELLANEOUS                     | \$        | -                 |
| 29/00480000 | COUNTY 911 EXPENSES               | \$        | 60,000.00         |
| 29/00495000 | BOND EXPENSE/EQUIP FOR 911        | \$        | 102,000.00        |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>365,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                              |           |                 |
|-------------|------------------------------|-----------|-----------------|
| 31/00352000 | TAX SALE AUTOMATION FEES/#31 | \$        | 7,500.00        |
| 31/00352001 | DUPLICATE TAX BILL FEES      | \$        | 2,000.00        |
| 31/00361000 | TAX SALE AUTOMATION INTEREST | \$        | 20.00           |
| 31/00370000 | MISCELLANEOUS                | \$        | -               |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>9,520.00</b> |

Franklin County  
Expenditure Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |           |                 |
|-------------|------------------------------------|-----------|-----------------|
| 31/00402000 | SALARY / #31                       | \$        | 250.00          |
| 31/00423000 | TRAVEL/TRAINING                    | \$        | 2,000.00        |
| 31/00431023 | COMPUTER SUPPLIES/UPGRADE          | \$        | -               |
| 31/00432000 | TAX SALE AUTOMATION FEE EXPENSE    | \$        | 4,000.00        |
| 31/00475000 | TRANSFER-TAX SALE AUTO/RFND S IN E | \$        | 300.00          |
| 31/00476000 | MISCELLANEOUS                      | \$        | -               |
|             | <b>TOTAL</b>                       | <b>\$</b> | <b>6,550.00</b> |

Franklin County  
Revenue Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                                 |           |               |
|--------------|---------------------------------|-----------|---------------|
| 310/00352000 | MOBILE HOME TAX SALE AUTOMATION | \$        | 350.00        |
| 310/00352001 | DUPLICATE TAX BILLS             | \$        | 20.00         |
| 310/00370000 | MISC-MOBILE HOME TAX AUTOMATION | \$        | -             |
|              | <b>TOTAL</b>                    | <b>\$</b> | <b>370.00</b> |

Franklin County  
Expenditure Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                                |           |               |
|--------------|--------------------------------|-----------|---------------|
| 310/00432000 | FEE EXPENSE                    | \$        | 500.00        |
| 310/00475000 | TRANSFERS/REFUND SALE IN ERROR | \$        | 100.00        |
| 310/00476000 | MISCELLANEOUS-MOBILE HOME AUTO | \$        | -             |
|              | <b>TOTAL</b>                   | <b>\$</b> | <b>600.00</b> |

Franklin County  
Revenue Appropriations

Fund 320      COPS Meth Control Grant

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |               |           |          |
|--------------|---------------|-----------|----------|
| 320/00336001 | COPS GRANT    | \$        | -        |
| 320/00370000 | MISCELLANEOUS | \$        | -        |
|              | <b>TOTAL</b>  | <b>\$</b> | <b>-</b> |

Franklin County  
Expenditure Appropriations

Fund 320      COPS Meth Control Grant

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                                    |           |                 |
|--------------|------------------------------------|-----------|-----------------|
| 320/00401000 | SALARY - DATA INTELLIGENCE OFFICER | \$        | -               |
| 320/00430002 | CONTRACTUAL                        | \$        | -               |
| 320/00435000 | TRAINING                           | \$        | -               |
| 320/00457006 | OFFICER SUPPLIES                   | \$        | -               |
| 320/00475001 | TRANSFER - FRINGE BENEFITS         | \$        | -               |
| 320/00476000 | MISCELLANEOUS                      | \$        | 6,010.00        |
| 320/00494004 | EQUIPMENT/TECHNOLOGY               | \$        | -               |
|              | <b>TOTAL</b>                       | <b>\$</b> | <b>6,010.00</b> |



Franklin County  
Revenue Appropriations

Fund 40      Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                             |           |                  |
|-------------|-----------------------------|-----------|------------------|
| 40/00361000 | INDEMNITY FUND INTEREST #40 | \$        | -                |
| 40/00367000 | INDEMNITY FUND RECEIPTS     | \$        | 20,000.00        |
|             | <b>TOTAL</b>                | <b>\$</b> | <b>20,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 40      Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                     |           |                  |
|-------------|---------------------|-----------|------------------|
| 40/00473000 | REFUNDS - INDEMNITY | \$        | 1,800.00         |
| 40/00475000 | INDEMNITY TRANSFERS | \$        | 17,000.00        |
|             | <b>TOTAL</b>        | <b>\$</b> | <b>18,800.00</b> |

Franklin County  
Revenue Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|              |                                |    |                 |
|--------------|--------------------------------|----|-----------------|
| 400/00361000 | INTEREST-INDEMNITY-MOBILE HOME | \$ | -               |
| 400/00367000 | INDEMNITY RECEIPTS-MOBILE HOME | \$ | 1,500.00        |
|              | <b>TOTAL</b>                   | \$ | <b>1,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2017-2018

## APPROPRIATION CLASSIFICATION

|              |                                  |    |          |
|--------------|----------------------------------|----|----------|
| 400/00473000 | INDEMNITY REFUNDS-MOBILE HOMES   | \$ | -        |
| 400/00475000 | INDEMNITY TRANSFERS-MOBILE HOMES | \$ | -        |
|              | <b>TOTAL</b>                     | \$ | <b>-</b> |

Franklin County  
Revenue Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 53/00300000 | ANIMAL DONATIONS/OPERATING   | \$        | 10,000.00        |
| 53/00300001 | DONATIONS - FIRE             | \$        | -                |
| 53/00345000 | VACCINATION REIMB            | \$        | 100.00           |
| 53/00361000 | ANIMAL DONATIONS INT - #53   | \$        | 30.00            |
| 53/00370000 | MISCELLANEOUS-ANIMAL CONTROL | \$        | -                |
| 53/00375000 | ANIMAL DONATIONS/BUILDING    | \$        | -                |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>10,130.00</b> |

Franklin County  
Expenditure Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                           |           |                 |
|-------------|---------------------------|-----------|-----------------|
| 53/00436000 | VACCINATIONS              | \$        | 400.00          |
| 53/00455000 | ANIMAL OPERATING SUPPLIES | \$        | 9,500.00        |
| 53/00476000 | MISCELLANEOUS             | \$        | -               |
| 53/00497000 | ANIMAL CONTROL/BUILDING   | \$        | -               |
|             | <b>TOTAL</b>              | <b>\$</b> | <b>9,900.00</b> |

Franklin County  
Revenue Appropriations

Fund 531      Fire Construction-Animal Control

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |  |           |                  |
|--------------|--|-----------|------------------|
| 531/00392005 | TRANSFER FROM ANIMAL CONTROL DONATIONS | \$        | 20,000.00        |
|              | <b>TOTAL</b>                           | <b>\$</b> | <b>20,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 531      Fire Construction-Animal Control

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |           |          |
|--------------|-----------|----------|
| <b>TOTAL</b> | <b>\$</b> | <b>-</b> |
|--------------|-----------|----------|

Franklin County  
Revenue Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                            |           |                 |
|-------------|----------------------------|-----------|-----------------|
| 54/00361000 | INTEREST - SSA - #54       | \$        | -               |
| 54/00375000 | SSA - NOTIFICATION PAYMENT | \$        | 3,000.00        |
|             | <b>TOTAL</b>               | <b>\$</b> | <b>3,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                |           |                 |
|-------------|----------------|-----------|-----------------|
| 54/00475000 | TRANSFER - SSA | \$        | 3,000.00        |
|             | <b>TOTAL</b>   | <b>\$</b> | <b>3,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                              |           |                 |
|-------------|------------------------------|-----------|-----------------|
| 55/00355000 | VICTIM IMPACT - SERVICE FEES | \$        | 1,000.00        |
| 55/00361000 | VICTIM IMPACT - INTEREST #55 | \$        | -               |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>1,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                   |           |                 |
|-------------|-----------------------------------|-----------|-----------------|
| 55/00457000 | VICTIM IMPACT - OPERATING EXPENSE | \$        | 1,000.00        |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>1,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 57      Senior Citizen Services

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |              |    |           |
|-------------|--------------|----|-----------|
| 57/00301000 | PROPERTY TAX | \$ | 36,000.00 |
|             | TOTAL        | \$ | 36,000.00 |

Franklin County  
Expenditure Appropriations

Fund 57      Senior Citizen Services

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                          |    |           |
|-------------|--------------------------|----|-----------|
| 57/00430000 | SENIOR CITIZENS SERVICES | \$ | 36,000.00 |
|             | TOTAL                    | \$ | 36,000.00 |

Franklin County  
Revenue Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                              |           |                  |
|-------------|------------------------------|-----------|------------------|
| 58/00357000 | DUI ENFORCEMENT FINES        | \$        | 10,000.00        |
| 58/00361000 | DUI ENFORCEMENT INTEREST #58 | \$        | -                |
| 58/00370000 | MISCELLANEOUS                | \$        | -                |
|             | <b>TOTAL</b>                 | <b>\$</b> | <b>10,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                  |           |                  |
|-------------|----------------------------------|-----------|------------------|
| 58/00459000 | DUI-OPERATING SUPPLIES-EQUIPMENT | \$        | 30,000.00        |
| 58/00476000 | MISCELLANEOUS                    | \$        | -                |
|             | <b>TOTAL</b>                     | <b>\$</b> | <b>30,000.00</b> |



Franklin County  
Revenue Appropriations

Fund 580      Cyber Crimes

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                            |           |                 |
|--------------|----------------------------|-----------|-----------------|
| 580/00357000 | FINES-CYBER CRIMES         | \$        | 5,000.00        |
| 580/00370000 | MISCELLANEOUS-CYBER CRIMES | \$        | -               |
|              | <b>TOTAL</b>               | <b>\$</b> | <b>5,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 580      Cyber Crimes

Appropriations for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|              |                              |           |                  |
|--------------|------------------------------|-----------|------------------|
| 580/00435000 | TRAINING/TRAVEL-CYBER CRIMES | \$        | -                |
| 580/00476000 | MISCELLANEOUS-CYBER CRIMES   | \$        | 16,000.00        |
| 580/00494000 | EQUIPMENT-CYBER CRIMES       | \$        | -                |
|              | <b>TOTAL</b>                 | <b>\$</b> | <b>16,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 59            Geographic Informational System

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                    |           |                   |
|-------------|--------------------|-----------|-------------------|
| 59/00352000 | G I S FEES         | \$        | 115,000.00        |
| 59/00352001 | WEBSITE FEE        | \$        | 15,000.00         |
| 59/00361000 | G I S INTEREST #59 | \$        | 800.00            |
| 59/00370000 | MISCELLANEOUS      | \$        | -                 |
|             | <b>TOTAL</b>       | <b>\$</b> | <b>130,800.00</b> |

Franklin County  
Expenditure Appropriations

Fund 59            Geographic Informational System

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                     |           |                   |
|-------------|-------------------------------------|-----------|-------------------|
| 59/00401000 | SALARY - MAPPING                    | \$        | 35,720.00         |
| 59/00409000 | MAPPING FRINGE BENEFITS REIMB       | \$        | 17,250.00         |
| 59/00413000 | SIDWELL MAINTENANCE CHARGE          | \$        | 2,500.00          |
| 59/00431001 | COMPUTER SERVICES/SOFTWARE LICENSES | \$        | 3,000.00          |
| 59/00431002 | GIS CONVERTING CONTRACT             | \$        | -                 |
| 59/00431003 | WEBSITE EXPENSES                    | \$        | 6,000.00          |
| 59/00431023 | COMPUTER SUPPLIES/UPGRADE           | \$        | 3,600.00          |
| 59/00435000 | TRAINING                            | \$        | 2,000.00          |
| 59/00459000 | G I S OPERATING SUPPLIES/EQUIPMENT  | \$        | 1,800.00          |
| 59/00475000 | TRANSFER-AERIAL FLIGHT              | \$        | 50,000.00         |
| 59/00475001 | TRANSFER-SALARIES TO GEN FUND       | \$        | 15,000.00         |
| 59/00476000 | MISCELLANEOUS                       | \$        | -                 |
|             | <b>TOTAL</b>                        | <b>\$</b> | <b>136,870.00</b> |

Franklin County  
Revenue Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                 |           |                  |
|-------------|---------------------------------|-----------|------------------|
| 61/00324001 | REGISTRATION FEES               | \$        | 45,000.00        |
| 61/00361000 | ANIMAL CONTROL REG/INTEREST #61 | \$        | -                |
| 61/00370000 | MISCELLANEOUS                   | \$        | -                |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>45,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                 |           |                  |
|-------------|---------------------------------|-----------|------------------|
| 61/00457000 | OPERATING EXPENSES              | \$        | 800.00           |
| 61/00475000 | TRANSFER -- ANIMAL REGISTRATION | \$        | 42,200.00        |
| 61/00476000 | MISCELLANEOUS                   | \$        | -                |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>43,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 62              Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                     |           |                     |
|-------------|-------------------------------------|-----------|---------------------|
| 62/00330001 | INCOME/HOUSING - FRANK CO JUVENILES | \$        | 67,000.00           |
| 62/00330002 | INCOME/HOUSING - JUV DETENTION CENT | \$        | 510,100.00          |
| 62/00330003 | BED RENTAL METH                     | \$        | -                   |
| 62/00330004 | SECOND CIRCUIT METH PROG REIMB      | \$        | -                   |
| 62/00334017 | AOIC--SALARY REIMBURSEMENT          | \$        | 275,000.00          |
| 62/00334018 | IDOC--SALARIES AND EXPENSES         | \$        | -                   |
| 62/00338002 | RESTITUTION/DAMAGES                 | \$        | -                   |
| 62/00338009 | INMATE TELEPHONE REIMB              | \$        | -                   |
| 62/00338013 | MEDICAL REIMB                       | \$        | 5,000.00            |
| 62/00338019 | TRANSPORTATION REIMB/D.O.C./MILEAGE | \$        | 18,000.00           |
| 62/00338025 | SAL REIMB/TRANS COORD/FRM TRANS     | \$        | -                   |
| 62/00338029 | SALARY REIMB-PREVIOUS YEAR          | \$        | 500,000.00          |
| 62/00338030 | INSURANCE CLAIM REIMB/DETENTION     | \$        | -                   |
| 62/00338034 | SAL REIMB/TRANSP/POST-DISP          | \$        | 20,000.00           |
| 62/00338037 | SALARY/FRINGE BEN REIMB SCHOOL LNCH | \$        | -                   |
| 62/00365000 | DONATIONS/DETENTION CENTER          | \$        | -                   |
| 62/00370000 | MISCELLANEOUS - DETENTION CENTER    | \$        | -                   |
|             | <b>TOTAL</b>                        | <b>\$</b> | <b>1,395,100.00</b> |

Franklin County  
Expenditure Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |    |            |
|-------------|------------------------------------|----|------------|
| 62/00400000 | SALARY - SUPERINTENDENT/JUV DET    | \$ | 56,994.00  |
| 62/00400001 | SALARY - ASST SUPERINTENDENT       | \$ | 45,990.00  |
| 62/00400002 | SALARY SUPERVISORS-4               | \$ | 188,974.00 |
| 62/00401000 | SALARY-FULL TIME-JUV DETENTION     | \$ | 619,638.00 |
| 62/00401006 | SAL OFFICE MANAGER/TRANSP COORD    | \$ | 28,517.00  |
| 62/00402004 | SICK/VACATION PAYOUT               | \$ | 4,000.00   |
| 62/00402005 | HOLIDAY PAY                        | \$ | 50,000.00  |
| 62/00402006 | OVERTIME-DETENTION                 | \$ | 50,000.00  |
| 62/00402013 | SAL./P.T. RECEPTIONIST             | \$ | -          |
| 62/00402014 | SAL-TRANS/POST-DISPOSITIONAL       | \$ | 20,000.00  |
| 62/00410002 | MAINTENANCE - JUV DETENTION CENTER | \$ | 24,300.00  |
| 62/00419001 | INSURANCE/BUILDING CONTENTS        | \$ | 8,000.00   |
| 62/00419002 | INSURANCE/VEHICLES                 | \$ | 3,300.00   |
| 62/00420000 | TELEPHONE/COMMUNICATIONS           | \$ | 7,850.00   |
| 62/00421000 | UTILITIES - ELECTRIC               | \$ | 30,000.00  |
| 62/00421002 | UTILITIES - WATER                  | \$ | 4,500.00   |
| 62/00423000 | TRAVEL & LODGING                   | \$ | 1,500.00   |
| 62/00424000 | POSTAGE                            | \$ | 150.00     |
| 62/00430000 | PEST CONTROL                       | \$ | 1,250.00   |
| 62/00430001 | GRANT MANAGEMENT SVCS              | \$ | -          |
| 62/00431001 | COMPUTER SERV/MAINT                | \$ | 1,000.00   |
| 62/00431007 | PAYMENT ON DETENTION LOAN 77%      | \$ | -          |
| 62/00433000 | SANITATION/GARBAGE PICK UP         | \$ | 2,300.00   |
| 62/00435000 | TRAINING                           | \$ | 5,000.00   |
| 62/00436000 | MEDICAL                            | \$ | 67,000.00  |
| 62/00436001 | PHARMACEUTICALS                    | \$ | 5,000.00   |
| 62/00436003 | DRUG TESTING                       | \$ | 1,000.00   |
| 62/00439001 | FOOD                               | \$ | 32,000.00  |
| 62/00455000 | OFFICE SUPPLIES                    | \$ | 4,000.00   |

December 1, 2017

|             |                                    |    |              |
|-------------|------------------------------------|----|--------------|
| 62/00456000 | OPERATING SUPPLIES/VEHICLES,GAS    | \$ | 18,000.00    |
| 62/00457006 | OPERATING SUPPLIES/OFFICERS        | \$ | 2,000.00     |
| 62/00457008 | OPERATING SUPPLIES/MAINTENANCE     | \$ | 5,000.00     |
| 62/00457009 | OPERATING SUPPLIES-EQUIP/DETAINEES | \$ | 4,000.00     |
| 62/00469001 | UNIFORMS                           | \$ | 4,000.00     |
| 62/00475001 | TRANSFER-FRIDGE BENEFITS           | \$ | 445,000.00   |
| 62/00475002 | TRANSFER-GEN CO REV-JUV HOUSING    | \$ | 80,000.00    |
| 62/00475004 | TRANS-METH PROG OPERATING EXPENSES | \$ | -            |
| 62/00476000 | MISCELLANEOUS                      | \$ | 500.00       |
| 62/00476001 | DONATION PURCHASES/JUV DET CENTER  | \$ | -            |
| 62/00479000 | BONDS/STAFF                        | \$ | -            |
| 62/00494000 | OFFICE EQUIPMENT - FURNITURE       | \$ | -            |
| 62/00495000 | CAPITAL OUTLAY-VEHICLES            | \$ | 15,000.00    |
|             | TOTAL                              | \$ | 1,835,763.00 |

Franklin County  
Revenue Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                            |           |                 |
|--------------|----------------------------|-----------|-----------------|
| 630/00300000 | EMA DONATIONS              | \$        | 1,000.00        |
| 630/00361000 | INTEREST-EMA DONATIONS     | \$        | -               |
| 630/00370000 | EMA DONATION MISCELLANEOUS | \$        | -               |
| 630/00375000 | EMA BUILDING/CONSTRUCTION  | \$        | -               |
|              | <b>TOTAL</b>               | <b>\$</b> | <b>1,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                            |           |                 |
|--------------|----------------------------|-----------|-----------------|
| 630/00476000 | EMA DONATION MISCELLANEOUS | \$        | -               |
| 630/00494001 | EMA DONATION EXPENSES      | \$        | 1,000.00        |
|              | <b>TOTAL</b>               | <b>\$</b> | <b>1,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |               |           |                  |
|--------------|---------------|-----------|------------------|
| 632/00334000 | GRANT - IEMA  | \$        | 33,023.90        |
| 632/00370000 | MISCELLANEOUS | \$        | -                |
|              | <b>TOTAL</b>  | <b>\$</b> | <b>33,023.90</b> |

Franklin County  
Expenditure Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                |           |                  |
|--------------|--------------------------------|-----------|------------------|
| 632/00402000 | SALARY - PART TIME             | \$        | 18,000.00        |
| 632/00422000 | EQUIP RENTAL/EXERCISE DRILLS   | \$        | -                |
| 632/00423000 | TRAVEL                         | \$        | -                |
| 632/00424000 | POSTAGE                        | \$        | -                |
| 632/00425000 | PUBLICATION & PRINTING         | \$        | -                |
| 632/00425001 | EDUCATIONAL MATERIALS          | \$        | -                |
| 632/00431000 | COMPUTER SOFTWARE              | \$        | -                |
| 632/00434000 | SUBSCRIPTIONS                  | \$        | -                |
| 632/00435000 | EXERCISE EQUIPMENT/OTHER       | \$        | 8,702.48         |
| 632/00455000 | OFFICE SUPPLIES                | \$        | -                |
| 632/00475000 | TRANSFER FRINGE BENEFITS       | \$        | 6,321.42         |
| 632/00476000 | MISCELLANEOUS/SPECIAL PROJECTS | \$        | -                |
|              | <b>TOTAL</b>                   | <b>\$</b> | <b>33,023.90</b> |



Franklin County  
Revenue Appropriations

Fund 633      Hazard Mitigation Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                |           |                  |
|--------------|--------------------------------|-----------|------------------|
| 633/00334000 | GRANT - HAZARD MITIGATION PROG | \$        | 13,000.00        |
| 633/00338000 | LOCAL - HAZARD MITIGATION PROG | \$        | -                |
| 633/00370000 | MISCELLANEOUS                  | \$        | -                |
|              | <b>TOTAL</b>                   | <b>\$</b> | <b>13,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 633      Hazard Mitigation Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                            |           |                  |
|--------------|----------------------------|-----------|------------------|
| 632/00430000 | HAZARD MITIGATION EXPENSES | \$        | 13,000.00        |
| 632/00476000 | MISCELLANEOUS              | \$        | -                |
|              | <b>TOTAL</b>               | <b>\$</b> | <b>13,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                      |           |               |
|-------------|--------------------------------------|-----------|---------------|
| 65/00300000 | DONATIONS/DARE/EXPLORER              | \$        | 500.00        |
| 65/00358000 | FORFEITURES - AWARDED BY COURT       | \$        | -             |
| 65/00361000 | INTEREST - SHERIFF COUNTY FORF - #65 | \$        | -             |
| 65/00370000 | MISCELLANEOUS                        | \$        | -             |
|             | <b>TOTAL</b>                         | <b>\$</b> | <b>500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                         |           |                 |
|-------------|-------------------------|-----------|-----------------|
| 65/00459000 | FORFEITURE EXPENSES     | \$        | 6,400.00        |
| 65/00459001 | CAR SEATS/EXPLORER DUES | \$        | -               |
| 65/00476000 | MISCELLANEOUS           | \$        | -               |
|             | <b>TOTAL</b>            | <b>\$</b> | <b>6,400.00</b> |

Franklin County  
Revenue Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                  |           |                     |
|-------------|----------------------------------|-----------|---------------------|
| 67/00338003 | 2ND CIRCUIT REIMB                | \$        | 245,000.00          |
| 67/00338011 | 911 REIMB                        | \$        | 23,500.00           |
| 67/00338014 | COURT SECURITY REIMB             | \$        | 16,000.00           |
| 67/00338016 | COUNTY HIGHWAY REIMB             | \$        | 86,000.00           |
| 67/00338021 | DETENTION CENTER REIMB           | \$        | 172,000.00          |
| 67/00338026 | GIS REIMB                        | \$        | 7,800.00            |
| 67/00338038 | COURT AUTOMATION REIMB           |           |                     |
| 67/00338039 | COURT DOC STORAGE REIMB          | \$        | 7,800.00            |
| 67/00370000 | MISCELLANEOUS/REFUNDS            | \$        | -                   |
| 67/00392015 | TRANS FROM HEALTH INSURANCE ACCT | \$        | 702,900.00          |
| 67/00394001 | AFLAC (FROM PAYROLL)             | \$        | 50,000.00           |
| 67/00394002 | HEALTH INSURANCE (FROM PAYROLL)  | \$        | 137,000.00          |
| 67/00394003 | LEGAL SERVICES (FROM PAYROLL)    | \$        | 1,200.00            |
| 67/00394004 | DELTA DENTAL (FROM PAYROLL)      | \$        | 15,500.00           |
| 67/00394005 | LIFE INSURANCE (FROM PAYROLL)    | \$        | 13,500.00           |
| 67/00394006 | COBRA, IMRF RETIREES             | \$        | 20,000.00           |
| 67/00394007 | DELTA DENTAL/RETIREES            | \$        | 4,000.00            |
| 67/00394008 | LIBERTY LIFE (FROM PAYROLL)      | \$        | 13,000.00           |
| 67/00394009 | AFLAC CRITICAL                   | \$        | 4,500.00            |
|             | <b>TOTAL</b>                     | <b>\$</b> | <b>1,519,700.00</b> |

Franklin County  
Expenditure Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                             |           |                     |
|-------------|-----------------------------|-----------|---------------------|
| 67/00409001 | HEALTH INSURANCE PREMIUMS   | \$        | 1,100,000.00        |
| 67/00409002 | AFLAC                       | \$        | 50,000.00           |
| 67/00409003 | LIFE INSURANCE PREMIUMS (3) | \$        | 45,000.00           |
| 67/00409004 | DELTA DENTAL                | \$        | 65,000.00           |
| 67/00409005 | PREPAID LEGAL SERVICES      | \$        | 1,200.00            |
| 67/00409006 | AFLAC CRITICAL              | \$        | 4,500.00            |
| 67/00409007 | HEALTH INS PREM/2ND CIRCUIT | \$        | 254,000.00          |
| 67/00431024 | ADMINISTRATION FEES         | \$        | -                   |
|             | <b>TOTAL</b>                | <b>\$</b> | <b>1,519,700.00</b> |

Franklin County  
Revenue Appropriations

Fund 69            St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                   |           |          |
|-------------|-----------------------------------|-----------|----------|
| 69/00300000 | CONTRIBUTIONS/FINES-ST ATTNY DRUG | \$        | -        |
| 69/00358000 | FORFEITURES-AWARDED BY COURT      | \$        | -        |
| 69/00370000 | MISCELLANEOUS-ST ATTNY DRUG FORF  | \$        | -        |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>-</b> |

Franklin County  
Expenditure Appropriations

Fund 69            St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                        |           |          |
|-------------|------------------------|-----------|----------|
| 69/00402000 | SALARY - PART TIME     | \$        | -        |
| 69/00423000 | TRAVEL/CONFERENCE FEES | \$        | -        |
| 69/00429000 | LEGAL SERVICES         | \$        | -        |
| 69/00455000 | OFFICE SUPPLIES        | \$        | -        |
| 69/00468000 | OPERATING SUPPLIES     | \$        | -        |
| 69/00476000 | MISCELLANEOUS          | \$        | -        |
|             | <b>TOTAL</b>           | <b>\$</b> | <b>-</b> |

Franklin County  
Revenue Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                               |           |                 |
|--------------|-------------------------------|-----------|-----------------|
| 690/00357000 | FINES - DRUG COURT FUND       | \$        | 5,000.00        |
| 690/00361000 | INTEREST                      | \$        | 50.00           |
| 690/00370000 | MISCELLANEOUS-DRUG COURT FUND | \$        | -               |
|              | <b>TOTAL</b>                  | <b>\$</b> | <b>5,050.00</b> |

Franklin County  
Expenditure Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                               |           |                 |
|--------------|-------------------------------|-----------|-----------------|
| 690/00425000 | PUBLICATION/PRINTING          | \$        | 500.00          |
| 690/00476000 | MISCELLANEOUS-DRUG COURT FUND | \$        | 3,000.00        |
|              | <b>TOTAL</b>                  | <b>\$</b> | <b>3,500.00</b> |

Franklin County  
Revenue Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                  |           |                   |
|--------------|----------------------------------|-----------|-------------------|
| 691/00353000 | COURT FEES-ST ATTY ANTI CRIME    | \$        | 170,000.00        |
| 691/00361000 | INTEREST-ST ATTY ANTI CRIME      | \$        | 500.00            |
| 691/00370000 | MISCELLANEOUS-ST ATTY ANTI CRIME | \$        | -                 |
|              | <b>TOTAL</b>                     | <b>\$</b> | <b>170,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                    |           |                   |
|--------------|------------------------------------|-----------|-------------------|
| 691/00401000 | SALARY FULL TIME                   | \$        | -                 |
| 691/00402000 | SALARY-PART TIME                   | \$        | 45,000.00         |
| 691/00423000 | TRAVEL                             | \$        | 2,000.00          |
| 691/00425000 | PUBLICATION & PRINTING             | \$        | 9,000.00          |
| 691/00430000 | MEDICAL WITNESS FEE PROF SER       | \$        | 1,000.00          |
| 691/00431016 | ASSISTANT PUBLIC DEFENDER          | \$        | 53,000.00         |
| 691/00455000 | OFFICE SUPPLIES-ST ATTY ANTI CRIME | \$        | 15,000.00         |
| 691/00475000 | TRANSFER-FRING BENEFITS-FD#691     | \$        | 14,000.00         |
| 691/00476000 | MISCELLANEOUS-ST ATTY ANTI-CRIME   | \$        | 25,000.00         |
| 691/00494000 | EQUIP/SUPPLIES-ST ATTY ANTI CRIME  | \$        | 5,000.00          |
|              | <b>TOTAL</b>                       | <b>\$</b> | <b>169,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                                     |           |                 |
|--------------|-------------------------------------|-----------|-----------------|
| 692/00353000 | FEES-ST ATTNY RECORDS AUTOMATION    | \$        | 2,500.00        |
| 692/00361000 | INTEREST-ST ATTNY RECORDS AUTO      | \$        | -               |
| 692/00370000 | MISCELLANEOUS-ST ATTNY RECORDS AUTO | \$        | -               |
|              | <b>TOTAL</b>                        | <b>\$</b> | <b>2,500.00</b> |

Franklin County  
Expenditure Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |               |           |                 |
|--------------|---------------|-----------|-----------------|
| 692/00432000 | FEE EXPENSE   | \$        | 2,200.00        |
| 692/00476000 | MISCELLANEOUS | \$        | -               |
|              | <b>TOTAL</b>  | <b>\$</b> | <b>2,200.00</b> |



Franklin County  
Revenue Appropriations

Fund 71      Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |              |           |                  |
|-------------|--------------|-----------|------------------|
| 71/00334021 | SAFETY GRANT | \$        | 40,000.00        |
|             | <b>TOTAL</b> | <b>\$</b> | <b>40,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 71      Ill Public Risk Safety Grant

Appropriation for the Fiscal Year 2017-2018

APPROPRIATION CLASSIFICATION

|             |                                 |           |                  |
|-------------|---------------------------------|-----------|------------------|
| 71/00435000 | EDUC EQUIP/TRAINING (RECYCLING) | \$        | -                |
| 71/00476000 | MISCELLANEOUS                   | \$        | 40,000.00        |
| 71/00494008 | SAFETY EQUIP (CO HWY)           | \$        | -                |
| 71/00494009 | SAFETY EQUIP (EMA)              | \$        | -                |
| 71/00494010 | SAFETY EQUIP (CNTY BUILDINGS)   | \$        | -                |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>40,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 73      CASA Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                      |           |                  |
|-------------|----------------------|-----------|------------------|
| 73/00352000 | CASA COURT FEE - #73 | \$        | 16,000.00        |
| 73/00370000 | MISCELLANEOUS-CASA   | \$        | -                |
|             | <b>TOTAL</b>         | <b>\$</b> | <b>16,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 73      CASA Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                         |           |                  |
|-------------|-------------------------|-----------|------------------|
| 73/00430000 | CASA OF FRANKLIN COUNTY | \$        | 16,000.00        |
| 73/00476000 | MISCELLANEOUS-CASA      | \$        | -                |
|             | <b>TOTAL</b>            | <b>\$</b> | <b>16,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                          |           |          |
|--------------|--------------------------|-----------|----------|
| 750/00361000 | INTEREST                 | \$        | -        |
| 750/00362000 | MINERAL, OIL, GAS LEASES | \$        | -        |
| 751/00370000 | MISCELLANEOUS            | \$        | -        |
| 751/00392000 | TRANSFER-OTHER FUNDS     | \$        | -        |
| 751/00393000 | LOAN PROCEEDS            | \$        | -        |
|              | <b>TOTAL</b>             | <b>\$</b> | <b>-</b> |

Franklin County  
Expenditure Appropriations

Fund 750 CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                             |           |          |
|--------------|-----------------------------|-----------|----------|
| 750/00410000 | MAINTENANCE - BUILDINGS     | \$        | -        |
| 750/00413000 | MAINTENANCE - GROUNDS       | \$        | -        |
| 750/00416000 | MAINTENANCE - OTHER         | \$        | -        |
| 750/00422000 | EQUIPMENT RENTAL            | \$        | -        |
| 750/00425000 | PUBLICATION/PRINTING        | \$        | -        |
| 750/00428000 | ENGINEERING SERVICES        | \$        | -        |
| 750/00429000 | LEGAL SERVICES              | \$        | -        |
| 750/00430000 | OTHER PROFESSIONAL SERVICES | \$        | -        |
| 750/00431000 | OUTSIDE CONTRACTS           | \$        | -        |
| 750/00475000 | TRANSFER - OTHER FUNDS      | \$        | -        |
| 750/00476000 | MISCELLANEOUS               | \$        | -        |
| 750/00486000 | LOAN PAYMENT                | \$        | -        |
| 750/00490000 | CAPITAL OUTLAY - LAND       | \$        | -        |
| 750/00491000 | CAPITAL OUTLAY - BUILDING   | \$        | -        |
| 750/00492000 | CAPITAL OUTLAY - OTHER      | \$        | -        |
|              | <b>TOTAL</b>                | <b>\$</b> | <b>-</b> |

Franklin County  
Revenue Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                          |           |                   |
|--------------|--------------------------|-----------|-------------------|
| 752/00361000 | INTEREST                 | \$        | -                 |
| 752/00362000 | MINERAL, OIL, GAS LEASES | \$        | 44,000.00         |
| 752/00370000 | MISCELLANEOUS            | \$        | -                 |
| 752/00392000 | TRANSFER - OTHER FUNDS   | \$        | 56,423.00         |
|              | <b>TOTAL</b>             | <b>\$</b> | <b>100,423.00</b> |

Franklin County  
Expenditure Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |               |           |                   |
|--------------|---------------|-----------|-------------------|
| 752/00476000 | MISCELLANEOUS | \$        | -                 |
| 752/00486000 | LOAN PAYMENT  | \$        | 100,423.00        |
|              | <b>TOTAL</b>  | <b>\$</b> | <b>100,423.00</b> |

Franklin County  
Revenue Appropriations

Fund 77      National School Lunch Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                 |           |                  |
|-------------|---------------------------------|-----------|------------------|
| 77/00334014 | GRANT/NATL SCHOOL LUNCH PROGRAM | \$        | 35,000.00        |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>35,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 77      National School Lunch Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                           |           |                  |
|-------------|---------------------------|-----------|------------------|
| 77/00421000 | UTILITIES-ELECTRIC, WATER | \$        | 5,000.00         |
| 77/00433000 | SANITATION-GARBAGE PICKUP | \$        | 250.00           |
| 77/00439001 | FOOD & MEAL EXPENSE       | \$        | 25,000.00        |
| 77/00455000 | OFFICE SUPPLIES           | \$        | 2,500.00         |
| 77/00476000 | MISCELLANEOUS             | \$        | 250.00           |
| 77/00494011 | FOOD SERVICES EQUIPMENT   | \$        | 2,000.00         |
|             | <b>TOTAL</b>              | <b>\$</b> | <b>35,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                               |           |                 |
|-------------|-------------------------------|-----------|-----------------|
| 78/00355002 | YOUTH DIVERSION FEES          | \$        | 7,000.00        |
| 78/00361000 | INTEREST-YOUTH DIVERSION PROG | \$        | 75.00           |
|             | <b>TOTAL</b>                  | <b>\$</b> | <b>7,075.00</b> |

Franklin County  
Expenditure Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                   |           |                 |
|-------------|-----------------------------------|-----------|-----------------|
| 78/00457000 | OPERATING EXPENSE-YOUTH DIVERSION | \$        | 7,075.00        |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>7,075.00</b> |

Franklin County  
Revenue Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                 |           |                  |
|-------------|---------------------------------|-----------|------------------|
| 84/00334011 | ILLINOIS ATTORNEY GENERAL GRANT | \$        | 23,850.00        |
| 84/00336006 | ILL CRIMI JUST AUTH GRT 202038  | \$        | 41,684.00        |
| 84/00370000 | MISCELLANEOUS                   | \$        | -                |
|             | <b>TOTAL</b>                    | <b>\$</b> | <b>65,534.00</b> |

Franklin County  
Expenditure Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                       |           |                  |
|-------------|---------------------------------------|-----------|------------------|
| 84/00401000 | COORD./SALARY REIMB-VICTIM ASSISTANCE | \$        | 53,384.00        |
| 84/00401001 | ADVOCATE SALARY REIMB                 | \$        | 12,150.00        |
| 84/00423000 | TRAVEL/CONFERENCE FEES                | \$        | -                |
| 84/00455000 | OFFICE SUPPLIES/EQUIPMENT             | \$        | -                |
|             | <b>TOTAL</b>                          | <b>\$</b> | <b>65,534.00</b> |

Franklin County  
Revenue Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                   |           |          |
|-------------|-----------------------------------|-----------|----------|
| 85/00334014 | GRANT-DEATH CERTIFICATE SURCHARGE | \$        | -        |
|             | <b>TOTAL</b>                      | <b>\$</b> | <b>-</b> |

Franklin County  
Expenditure Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|             |                                    |           |                 |
|-------------|------------------------------------|-----------|-----------------|
| 85/00476000 | MISCELLANEOUS                      | \$        | -               |
| 85/00494010 | EQUIPMENT EXPENSE-DEATH CERT SURCH | \$        | 1,800.00        |
|             | <b>TOTAL</b>                       | <b>\$</b> | <b>1,800.00</b> |



Franklin County  
Revenue Appropriations

Fund 850      Coroner Fee Account

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                           |           |                 |
|--------------|---------------------------|-----------|-----------------|
| 850/00354000 | CORONER FEES              | \$        | 8,000.00        |
| 850/00361000 | INTEREST-CORONER FEE #850 | \$        | -               |
| 850/00370000 | MISCELLANEOUS             | \$        | -               |
|              | <b>TOTAL</b>              | <b>\$</b> | <b>8,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 850      Corner Fee Account

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                      |           |                 |
|--------------|----------------------|-----------|-----------------|
| 850/00455000 | OFFICE SUPPLIES      | \$        | 1,000.00        |
| 850/00467000 | MISCELLANEOUS        | \$        | -               |
| 850/00478000 | CORONER FEE EXPENSES | \$        | 4,000.00        |
|              | <b>TOTAL</b>         | <b>\$</b> | <b>5,000.00</b> |

Franklin County  
Revenue Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |              |           |                  |
|--------------|--------------|-----------|------------------|
| 881/00336010 | HAVA GRANT   | \$        | 25,000.00        |
|              | <b>TOTAL</b> | <b>\$</b> | <b>25,000.00</b> |

Franklin County  
Expenditure Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2017-2018  
APPROPRIATION CLASSIFICATION

|              |                             |           |                  |
|--------------|-----------------------------|-----------|------------------|
| 881/00440000 | VOTING REG/MAINTENANCE      | \$        | 8,000.00         |
| 881/00491001 | ACCESSIBILITY/IMPROVEMENT   | \$        | 2,000.00         |
| 881/00494007 | ACCESSIBLE VOTING EQUIPMENT | \$        | 15,000.00        |
|              | <b>TOTAL</b>                | <b>\$</b> | <b>25,000.00</b> |

**SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2018  
BY FUND, OFFICE, AND DEPARTMENT**

2017-2018

Budgeted

**General Fund**

|                               |           |                     |
|-------------------------------|-----------|---------------------|
| County General Administration | \$        | 1,406,625.00        |
| County Board                  | \$        | 118,271.00          |
| County Clerk                  | \$        | 268,696.00          |
| Treasurer                     | \$        | 178,203.00          |
| Circuit Clerk                 | \$        | 254,703.00          |
| Sheriff                       | \$        | 2,941,586.00        |
| Coroner                       | \$        | 141,475.00          |
| Superintendent of School      | \$        | 74,968.00           |
| States Attorney               | \$        | 554,360.00          |
| Supervisor of Assessment      | \$        | 172,503.00          |
| Election                      | \$        | 242,683.00          |
| Public Defender               | \$        | 145,000.00          |
| Probation Office              | \$        | 75,000.00           |
| Board of Review               | \$        | 13,300.00           |
| Circuit Court                 | \$        | 78,000.00           |
| Public Building/Grounds       | \$        | 441,600.00          |
| Animal Control                | \$        | 112,000.00          |
| Emergency Management Agency   | \$        | 62,150.00           |
| Contingencies                 | \$        | 5,000.00            |
| <b>Total General Fund</b>     | <b>\$</b> | <b>7,286,123.00</b> |

|                                     |    |              |
|-------------------------------------|----|--------------|
| Court Security Fund                 | \$ | 140,200.00   |
| Probation Service Fund              | \$ | 70,000.00    |
| Social Security Fund                | \$ | 589,000.00   |
| Illinois Municipal Retirement Fund  | \$ | 921,388.00   |
| Bi-County Health Fund               | \$ | 295,588.00   |
| Human Services/Mental Health Fund   | \$ | 126,000.00   |
| Tuberculosis Fund                   | \$ | -            |
| Law Library Fund                    | \$ | 7,500.00     |
| Insurance Fund                      | \$ | 539,464.00   |
| Child Support Enforcement           | \$ | 2,900.00     |
| Court Automation                    | \$ | 68,000.00    |
| Sheriff Drug Seizure Account        | \$ | 2,800.00     |
| Police Vehicle Fund                 | \$ | 2,100.00     |
| 2012 Bond & Interest Repayment Fund | \$ | 245,000.00   |
| Recycling Program                   | \$ | 13,200.00    |
| Court Document Storage Fund         | \$ | 54,300.00    |
| Recording - Computer/Microfilm      | \$ | 24,000.00    |
| RHSP Fund                           | \$ | 2,200.00     |
| County Highway Fund                 | \$ | 1,393,300.00 |
| Administration                      | \$ | 188,300.00   |
| Roads                               | \$ | 1,204,000.00 |
| Bridges                             | \$ | 1,000.00     |
| Special County Bridge Fund          | \$ | 1,055,000.00 |

|  |                             |
|--|-----------------------------|
| County Motor Fuel Tax Fund                       | \$ 1,189,150.00             |
| Federal Aid Matching Fund                        | \$ 985,000.00               |
| County Bridge Fund                               | \$ 860,000.00               |
| Township Bridge Program Fund                     | \$ 570,000.00               |
| Franklin County Tourism Fund                     | \$ 39,550.00                |
| Franklin County U of I Extension                 | \$ 106,200.00               |
| Franklin County 911 System Fund                  | \$ 365,000.00               |
| Tax Sale Automation Fee                          | \$ 6,550.00                 |
| Mobile Home Tax Automation                       | \$ 600.00                   |
| COPS Meth Control Grant                          | \$ 6,010.00                 |
| Indemnity Fund                                   | \$ 18,800.00                |
| Indemnity - Mobile Homes                         | \$ -                        |
| Drug Task Force/COMIT                            | \$ 1,000.00                 |
| Animal Control Donations                         | \$ 9,900.00                 |
| Social Security Administration                   | \$ 3,000.00                 |
| Victim Impact Fund                               | \$ 1,000.00                 |
| Senior Citizen Services                          | \$ 36,000.00                |
| DUI Enforcement Fund                             | \$ 30,000.00                |
| Cyber Crimes                                     | \$ 16,000.00                |
| Geographic Informational System                  | \$ 136,870.00               |
| Animal Control/Reg                               | \$ 43,000.00                |
| Franklin Co Juv Detention Center                 | \$ 1,835,763.00             |
| EMA Donation Fund                                | \$ 1,000.00                 |
| Hazardous Materials Emergency Preparedness Grant | \$ 33,024.00                |
| Hazard Mitigation Program                        | \$ 13,000.00                |
| Sheriff County Forfeiture                        | \$ 6,400.00                 |
| Fringe Benefit Fund (67)                         | \$ 1,519,700.00             |
| Drug Court Fund (State's Attorney)               | \$ 3,500.00                 |
| State's Attorney Anti Crime Fund                 | \$ 169,000.00               |
| State's Attorney Records Automation              | \$ 2,200.00                 |
| Illinois Public Risk Safety Grant                | \$ 40,000.00                |
| CASA Fund  | \$ 16,000.00                |
| 2013 Cert & Int Repayment Fund                   | \$ 100,423.00               |
| National School Lunch Program                    | \$ 35,000.00                |
| Youth Diversion Program                          | \$ 7,075.00                 |
| Victim Assistance Program                        | \$ 65,534.00                |
| Death Certificate Surcharge                      | \$ 1,800.00                 |
| Coroner Fee Account                              | \$ 5,000.00                 |
| Voting Election Assistance                       | \$ -                        |
| HAVA-AVE Phase II                                | \$ 25,000.00                |
| <b>Total Other Funds</b>                         | <b>\$ 13,904,043.00</b>     |
| <br><b>General Fund Total</b>                    | <br><b>\$ 7,286,123.00</b>  |
| <br><b>GRAND TOTAL ALL FUNDS</b>                 | <br><b>\$ 21,190,166.00</b> |

Section Three: Partial invalidity. That if any section, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 30th day of November, A.D., 2017, pursuant to roll call vote as follows:

Ayes: 7 Nays: 0 Absent: 1

Chairman, County Board Randall Cook

Member, County Bd Samuel T. Meher

Member, County Bd Donny

Member, County Bd Alan Ricci

Member, County Bd David Dea

Member, County Bd Tom Hiji

Member, County Bd Tom Tanglen

Member, County Bd Randall Cook, Chairman

Member, County Bd \_\_\_\_\_

Attest: Greg Woolard  
Greg Woolard, Franklin County Clerk

**FRANKLIN COUNTY BOARD**  
**FRANKLIN COUNTY COURT HOUSE**  
**P. O BOX 607**  
**BENTON, IL 62812**

**CERTIFICATE**

The undersigned, presiding officer of the Franklin County Board of Franklin County, hereby certifies that I am the presiding officer of the Franklin County Board of Franklin County, and as such presiding officers, I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the **"Truth in Taxation Act."**

Dated this 30th day of November, 2017.

  
Presiding Officer

## ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, A.D., 2017, and ending on the 30th day of November, A.D., 2018.

Be it ordained by the County Board, Franklin County, Illinois:

Section 1: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Bonds and Interest, Insurance, IMRF, Social Security, Bi-County Health, Human Services/Mental Health, Tuberculosis, County Highway, Federal Aid Matching, County Bridge Fund, Extension Education, and Senior Citizen Services for the fiscal year of the said County of Franklin, Illinois, beginning the 1st Day of December, A.D., 2017, and ending the 30th day of November, A.D. 2018.

Section 2: The amount levied for each object and purposes is as follows:

|                                   | 2017-2018<br>BUDGETED |
|-----------------------------------|-----------------------|
| <u>001 CORPORATE - COUNTY</u>     |                       |
| <u>1. GENERAL FUND</u>            |                       |
| <u>PERSONAL SERVICES</u>          |                       |
| 911 Salary                        | \$ 132,000.00         |
| Sick & Vacation Pay Out           | \$ 30,000.00          |
| Salary Part Time                  | \$ 24,000.00          |
| Hospitalization Insurance 67 & 68 | \$ 835,000.00         |
| <u>CONTRACTUAL SERVICES</u>       |                       |
| Postage                           | \$ 50,000.00          |
| Regular Audit                     | \$ 50,000.00          |
| Circuit Clerk Audit               | \$ 6,000.00           |
| Misc Accounting Services          | \$ -                  |
| Legal Services                    | \$ 18,000.00          |
| Computer Phone/Internet           | \$ -                  |
| <u>OUTSIDE CONTRACTS</u>          |                       |
| Comp Maintenance Software/Harris  | \$ 18,000.00          |
| Comp Maintenance Software/Devnet  | \$ 55,000.00          |
| Comp Maintenance Hardware         | \$ 48,000.00          |
| Computer Supplies                 | \$ 2,000.00           |
| Computer                          | \$ -                  |
| Website                           | \$ 125.00             |
| Gr Egypt Planning Comm            | \$ 9,900.00           |
| Detention Loan Payment            | \$ -                  |
| Loan Payment, Co Highway          | \$ -                  |

COMMODITIES

|                                 |    |           |
|---------------------------------|----|-----------|
| Office Supplies (Copy Machines) | \$ | 17,500.00 |
| Donations                       | \$ | 10,000.00 |

OTHER EXPENSES

|                         |    |           |
|-------------------------|----|-----------|
| Travel & Training       | \$ | 4,000.00  |
| Transfer to other funds | \$ | 43,100.00 |
| Transfer-PPRT & Others  | \$ | 52,000.00 |
| Miscellaneous           | \$ | 2,000.00  |

|                                     |           |                     |
|-------------------------------------|-----------|---------------------|
| <b>Total General Administration</b> | <b>\$</b> | <b>1,406,625.00</b> |
|-------------------------------------|-----------|---------------------|

2. COUNTY BOARDPERSONAL SERVICES

|                              |    |           |
|------------------------------|----|-----------|
| Salary-Board Chairman        | \$ | 13,200.00 |
| Per Diem Salary Board Member | \$ | 57,600.00 |
| Co Board Secretary           | \$ | 30,871.00 |

CONTRACTUAL SERVICES

|                        |    |          |
|------------------------|----|----------|
| Expenses, Chairman     | \$ | 2,600.00 |
| Board Travel           | \$ | -        |
| Publication & Printing | \$ | 1,000.00 |
| Telephone              | \$ | -        |

COMMODITIES

|                 |    |          |
|-----------------|----|----------|
| Office Supplies | \$ | 1,000.00 |
|-----------------|----|----------|

OTHER EXPENSES

|                                 |    |           |
|---------------------------------|----|-----------|
| Transfer - Recycling Program 17 | \$ | 11,000.00 |
| Miscellaneous                   | \$ | 1,000.00  |

CAPITAL OUTLAY

|                           |    |   |
|---------------------------|----|---|
| Building Improvements     | \$ | - |
| Polling Place Maintenance | \$ | - |

|                           |           |                   |
|---------------------------|-----------|-------------------|
| <b>Total County Board</b> | <b>\$</b> | <b>118,271.00</b> |
|---------------------------|-----------|-------------------|

3. COUNTY CLERKPERSONAL SERVICES

|                             |    |            |
|-----------------------------|----|------------|
| Salary - Elected Officer    | \$ | 62,703.00  |
| Salary - Full Time          | \$ | 128,993.00 |
| Salary - Part Time/Overtime | \$ | 6,000.00   |



CONTRACTUAL SERVICES

|                        |    |           |
|------------------------|----|-----------|
| Telephone              | \$ | -         |
| Travel                 | \$ | -         |
| Register Birth & Death | \$ | 500.00    |
| Revenue Stamps         | \$ | 60,000.00 |
| Restoration of Records | \$ | 500.00    |

COMMODITIES

|                 |    |           |
|-----------------|----|-----------|
| Office Supplies | \$ | 10,000.00 |
|-----------------|----|-----------|

|                           |           |                   |
|---------------------------|-----------|-------------------|
| <b>Total County Clerk</b> | <b>\$</b> | <b>268,696.00</b> |
|---------------------------|-----------|-------------------|

4. TREASURERPERSONAL SERVICES

|  |    |           |
|--|----|-----------|
| Salary - Elected Officer                 | \$ | 62,703.00 |
| Salary - Full Time                       | \$ | 95,000.00 |
| Salary - Part Time/Overtime/Budget Prep. | \$ | 10,000.00 |

CONTRACTUAL SERVICES

|                          |    |          |
|--------------------------|----|----------|
| Telephone                | \$ | -        |
| Travel                   | \$ | -        |
| Publication and Printing | \$ | 7,500.00 |
| Restoration of Records   | \$ | -        |

COMMODITIES

|                               |    |          |
|-------------------------------|----|----------|
| Office Supplies and Equipment | \$ | 3,000.00 |
|-------------------------------|----|----------|

|                               |           |                   |
|-------------------------------|-----------|-------------------|
| <b>Total County Treasurer</b> | <b>\$</b> | <b>178,203.00</b> |
|-------------------------------|-----------|-------------------|

5. CIRCUIT CLERKPERSONAL SERVICES

|                             |    |            |
|-----------------------------|----|------------|
| Salary - Elected Officer    | \$ | 62,703.00  |
| Salary - Full Time          | \$ | 185,000.00 |
| Salary - Part Time/Overtime | \$ | -          |

CONTRACTUAL SERVICES

|        |    |   |
|--------|----|---|
| Travel | \$ | - |
|--------|----|---|

COMMODITIES

|                               |    |          |
|-------------------------------|----|----------|
| Office Supplies and Equipment | \$ | 7,000.00 |
|-------------------------------|----|----------|

|                            |           |                   |
|----------------------------|-----------|-------------------|
| <b>Total Circuit Clerk</b> | <b>\$</b> | <b>254,703.00</b> |
|----------------------------|-----------|-------------------|

6. SHERIFFPERSONAL SERVICES

|  |                 |
|--|-----------------|
| Salary - Elected Officer                       | \$ 69,196.00    |
| Salary - Full Time                             | \$ 1,892,340.00 |
| Salary - Part Time/Cooks/Dispatch Correctional | \$ 77,000.00    |
| Salary - Rend Lake Patrol                      | \$ 30,000.00    |
| Salary - Holiday Pay                           | \$ 130,000.00   |
| Salary - Overtime                              | \$ 80,000.00    |

CONTRACTUAL SERVICES

|                         |               |
|-------------------------|---------------|
| Maintenance - Vehicles  | \$ 40,000.00  |
| Maintenance - Equipment | \$ 4,500.00   |
| Telephone               | \$ 1,500.00   |
| Postage & Postage Meter | \$ 4,500.00   |
| Leads                   | \$ 6,700.00   |
| Training                | \$ 15,000.00  |
| Medical                 | \$ 150,000.00 |
| Food                    | \$ 200,000.00 |
| Housing - Juveniles     | \$ 80,000.00  |

COMMODITIES

|                                     |              |
|-------------------------------------|--------------|
| Office Supplies                     | \$ 9,000.00  |
| Gas/Oil & Transportation            | \$ 50,000.00 |
| Operating Supplies Officers         | \$ 4,000.00  |
| Bullet Proof Vests                  | \$ 2,000.00  |
| Uniforms - Officers                 | \$ 27,000.00 |
| Photography Supplies                | \$ -         |
| Inmate Supplies                     | \$ 20,000.00 |
| Facilities, Equipment/Search/Rescue | \$ 4,000.00  |
| Facilities, Supplies . Merit BD     | \$ 500.00    |
| Facilities, Supplies . Fire Range   | \$ 5,000.00  |

OTHER EXPENSES

|                         |             |
|-------------------------|-------------|
| Miscellaneous           | \$ 750.00   |
| Officer Expense - Bonds | \$ 3,600.00 |

CAPITAL OUTLAY

|                                 |              |
|---------------------------------|--------------|
| Vehicles, Radio - New Car Strip | \$ 25,000.00 |
| Facilities, Equipment           | \$ 10,000.00 |

**Total Sheriff \$ 2,941,586.00**

7. CORONERPERSONAL SERVICES

|                          |              |
|--------------------------|--------------|
| Salary - Elected Officer | \$ 33,475.00 |
|--------------------------|--------------|

|                    |    |           |
|--------------------|----|-----------|
| Salary - Part Time | \$ | 15,000.00 |
| Salary - Jurors    | \$ | -         |

CONTRACTUAL SERVICES

|  |    |           |
|--|----|-----------|
| Maintenance - Vehicles                     | \$ | 500.00    |
| Other Professional Service/Report - Deputy | \$ | 12,500.00 |

MEDICAL

|                 |    |           |
|-----------------|----|-----------|
| Autopsy Expense | \$ | 80,000.00 |
|-----------------|----|-----------|

COMMODITIES

|                 |    |   |
|-----------------|----|---|
| Office Supplies | \$ | - |
| Refunds         | \$ | - |

|                      |           |                   |
|----------------------|-----------|-------------------|
| <b>Total Coroner</b> | <b>\$</b> | <b>141,475.00</b> |
|----------------------|-----------|-------------------|

8. SUPERINTENDENT OF REGIONAL EDUCATION SERVICESPERSONAL SERVICES

|                    |    |           |
|--------------------|----|-----------|
| Salary - Full Time | \$ | 74,968.00 |
|--------------------|----|-----------|

|  |           |                  |
|--|-----------|------------------|
| <b>Total Superintendent of Schools</b> | <b>\$</b> | <b>74,968.00</b> |
|--|-----------|------------------|

9. STATES ATTORNEYPERSONAL SERVICES

|                                    |    |            |
|------------------------------------|----|------------|
| Salary - Elected Officer           | \$ | 166,510.00 |
| Salary - Full Time                 | \$ | 98,600.00  |
| Salary - Assistant States Attorney | \$ | 175,200.00 |
| Salary - Violent Crime             | \$ | 53,400.00  |
| Salary - Violent Crime Adv         | \$ | 12,150.00  |
| Salary - Secretary/Overtime        | \$ | -          |

CONTRACTUAL SERVICES

|                            |    |          |
|----------------------------|----|----------|
| Publication & Printing     | \$ | 500.00   |
| Medical Expert Witness Fee | \$ | 6,000.00 |

OUTSIDE CONTRACTS

|                        |    |           |
|------------------------|----|-----------|
| Computer Fees          | \$ | 2,000.00  |
| Appellate Pros Project | \$ | 15,000.00 |
| Transcript Fee         | \$ | 10,000.00 |

COMMODITIES

|                             |    |           |
|-----------------------------|----|-----------|
| Office Supplies & Equipment | \$ | 15,000.00 |
|-----------------------------|----|-----------|

|                              |                      |
|------------------------------|----------------------|
| <b>Total States Attorney</b> | <b>\$ 554,360.00</b> |
|------------------------------|----------------------|

10. SUPERVISOR OF ASSESSMENTPERSONAL SERVICES

|                            |               |
|----------------------------|---------------|
| Salary - Appointed Officer | \$ 62,703.00  |
| Salary - Full Time         | \$ 103,000.00 |
| Salary - Part Time         | \$ -          |

CONTRACTUAL SERVICES

|                          |             |
|--------------------------|-------------|
| Telephone                | \$ -        |
| Travel                   | \$ -        |
| Publication and Printing | \$ 3,800.00 |

COMMODITIES

|                               |             |
|-------------------------------|-------------|
| Office Supplies and Equipment | \$ 3,000.00 |
|-------------------------------|-------------|

|  |                      |
|--|----------------------|
| <b>Total Supervisor of Assessments</b> | <b>\$ 172,503.00</b> |
|--|----------------------|

11. ELECTIONPERSONAL SERVICES

|                          |              |
|--------------------------|--------------|
| Salary - Full Time       | \$ 67,283.00 |
| Salary - Part Time       | \$ 10,000.00 |
| Salary - Election Judges | \$ 45,000.00 |

CONTRACTUAL SERVICES

|                                 |              |
|---------------------------------|--------------|
| Travel - Election Judges        | \$ 3,400.00  |
| Publication and Printing        | \$ 70,000.00 |
| Election Mapping                | \$ -         |
| Poll Preparation                | \$ 3,000.00  |
| Voter Registration - Computer   | \$ -         |
| Motor Voter Registration Act    | \$ -         |
| Optical Scan Voting System      | \$ 30,000.00 |
| New Voter Reg/Hardware/Software | \$ 10,000.00 |

COMMODITIES

|                 |             |
|-----------------|-------------|
| Office Supplies | \$ 4,000.00 |
|-----------------|-------------|

|                       |                      |
|-----------------------|----------------------|
| <b>Total Election</b> | <b>\$ 242,683.00</b> |
|-----------------------|----------------------|

12. PUBLIC DEFENDERPERSONAL SERVICES

|                            |    |           |
|----------------------------|----|-----------|
| Salary - Appointed Officer | \$ | 95,000.00 |
| Salary - Part Time         | \$ | -         |

CONTRACTUAL SERVICES

|                           |    |           |
|---------------------------|----|-----------|
| Assistant Public Defender | \$ | 40,000.00 |
| Medical Witness Fee       | \$ | 10,000.00 |

COMMODITIES

|                |    |   |
|----------------|----|---|
| Office Expense | \$ | - |
|----------------|----|---|

|                              |           |                   |
|------------------------------|-----------|-------------------|
| <b>Total Public Defender</b> | <b>\$</b> | <b>145,000.00</b> |
|------------------------------|-----------|-------------------|

13. PROBATION OFFICEPERSONAL SERVICES

|  |    |           |
|--|----|-----------|
| Salary - Circuit Wide Share/Sal Fringe | \$ | -         |
| Salary - Reimb - Franklin County       | \$ | 75,000.00 |

|                               |           |                  |
|-------------------------------|-----------|------------------|
| <b>Total Probation Office</b> | <b>\$</b> | <b>75,000.00</b> |
|-------------------------------|-----------|------------------|

14. BOARD OF REVIEWPERSONAL SERVICES

|                           |    |           |
|---------------------------|----|-----------|
| Salary Appointed Officers | \$ | 13,300.00 |
|---------------------------|----|-----------|

CONTRACTUAL SERVICES

|             |    |   |
|-------------|----|---|
| Travel      | \$ | - |
| Publication | \$ | - |

COMMODITIES

|                 |    |   |
|-----------------|----|---|
| Office Supplies | \$ | - |
|-----------------|----|---|

|                              |           |                  |
|------------------------------|-----------|------------------|
| <b>Total Board of Review</b> | <b>\$</b> | <b>13,300.00</b> |
|------------------------------|-----------|------------------|

15. CIRCUIT COURTPERSONAL SERVICES

|                              |    |          |
|------------------------------|----|----------|
| Salary - Judges and Expenses | \$ | 8,500.00 |
| Salary - Jurors              | \$ | 9,000.00 |

CONTRACTUAL SERVICES

|                               |    |           |
|-------------------------------|----|-----------|
| Publication and Printing      | \$ | 500.00    |
| Court Appointed Attorney Fees | \$ | 50,000.00 |
| Court Ordered Transcripts     | \$ | 4,000.00  |

|                        |    |          |
|------------------------|----|----------|
| Meals - Dieting Jurors | \$ | 2,000.00 |
|------------------------|----|----------|

COMMODITIES

|                 |    |          |
|-----------------|----|----------|
| Office Supplies | \$ | 4,000.00 |
|-----------------|----|----------|

OTHER EXPENSES

|                       |    |   |
|-----------------------|----|---|
| Misc/Court Order Fees | \$ | - |
|-----------------------|----|---|

|                            |           |                  |
|----------------------------|-----------|------------------|
| <b>Total Circuit Court</b> | <b>\$</b> | <b>78,000.00</b> |
|----------------------------|-----------|------------------|

16. PUBLIC BUILDING AND GROUNDSPERSONAL SERVICES

|                                    |    |           |
|------------------------------------|----|-----------|
| Salary - Janitor Court House       | \$ | 33,600.00 |
| Salary - Part Time/Prob & St Attny | \$ | 13,500.00 |

CONTRACTUAL SERVICES

|   |    |            |
|---|----|------------|
| Maintenance Building/County Building        | \$ | 500.00     |
| Maintenance Building/Court House (Fill In)  | \$ | 30,000.00  |
| Maintenance Building/Jail                   | \$ | 50,000.00  |
| Maintenance Equipment/County Jail           | \$ | 40,000.00  |
| Maintenance - Probation/States Attorney     | \$ | 2,000.00   |
| Utilities - Telephone                       | \$ | 35,000.00  |
| Utilities - Electric and Gas                | \$ | 118,000.00 |
| Utilities - Water                           | \$ | 28,000.00  |
| Other Professional Service Pest Control     | \$ | 7,500.00   |
| Janitorial Service/Jail Contract            | \$ | 10,000.00  |
| Janitorial Service County Building Contract | \$ | 9,900.00   |
| Sanitation                                  | \$ | 7,500.00   |

COMMODITIES

|                                    |    |           |
|------------------------------------|----|-----------|
| Operating Supplies County Building | \$ | 2,500.00  |
| Operating Supplies Court House     | \$ | 3,000.00  |
| Operating Supplies County Jail     | \$ | 30,000.00 |

CAPITAL OUTLAY

|                                     |    |           |
|-------------------------------------|----|-----------|
| Operating Supplies/Kitchen          | \$ | 18,000.00 |
| Operating Supplies/Prob/St Attorney | \$ | 2,600.00  |

|  |           |                   |
|--|-----------|-------------------|
| <b>Total Public Building and Grounds</b> | <b>\$</b> | <b>441,600.00</b> |
|--|-----------|-------------------|

17. ANIMAL CONTROLPERSONAL SERVICES

|                    |    |           |
|--------------------|----|-----------|
| Salary - Full Time | \$ | 62,000.00 |
|--------------------|----|-----------|

|                    |    |           |
|--------------------|----|-----------|
| Salary - Part Time | \$ | 16,500.00 |
| Salary - Overtime  | \$ | 5,500.00  |

CONTRACTUAL SERVICES

|                                      |    |           |
|--------------------------------------|----|-----------|
| Maintenance - Vehicle                | \$ | 2,000.00  |
| Maintenance - Pound                  | \$ | 2,000.00  |
| Telephone                            | \$ | 2,500.00  |
| Other Professional Service/Dr. Clark | \$ | 11,000.00 |

COMMODITIES

|                    |    |          |
|--------------------|----|----------|
| Office Supplies    | \$ | 1,000.00 |
| Gasoline and Oil   | \$ | 3,000.00 |
| Operating Supplies | \$ | 5,000.00 |
| Uniforms           | \$ | 1,500.00 |

OTHER EXPENSES

|               |    |   |
|---------------|----|---|
| Miscellaneous | \$ | - |
|---------------|----|---|

|                             |           |                   |
|-----------------------------|-----------|-------------------|
| <b>Total Animal Control</b> | <b>\$</b> | <b>112,000.00</b> |
|-----------------------------|-----------|-------------------|

18. EMERGENCY MANAGEMENT AGENCYPERSONAL SERVICES

|                             |    |           |
|-----------------------------|----|-----------|
| Salary - Appointed Director | \$ | 35,500.00 |
| Deputy Director             | \$ | 7,400.00  |
| Secretary                   | \$ | -         |

CONTRACTUAL SERVICES

|                                     |    |          |
|-------------------------------------|----|----------|
| Maintenance - Building              | \$ | -        |
| Maintenance - Equipment             | \$ | 4,000.00 |
| Telecommunications                  | \$ | 2,000.00 |
| Utilities                           | \$ | -        |
| Publication & Printing              | \$ | 250.00   |
| Travel                              | \$ | -        |
| Training                            | \$ | 2,000.00 |
| Computer Services/Software Licenses | \$ | 1,000.00 |

COMMODITIES

|                 |    |          |
|-----------------|----|----------|
| Supplies        | \$ | 500.00   |
| Office Supplies | \$ | 1,500.00 |
| Fuel Cost       | \$ | 2,500.00 |

CAPITAL OUTLAY

|                        |    |          |
|------------------------|----|----------|
| Equipment and Supplies | \$ | 5,500.00 |
|------------------------|----|----------|

|  |           |                  |
|--|-----------|------------------|
| <b>Total Emergency Management Agency</b> | <b>\$</b> | <b>62,150.00</b> |
|--|-----------|------------------|

19. CONTINGENCIES

|             |    |          |
|-------------|----|----------|
| Contingency | \$ | 5,000.00 |
|-------------|----|----------|

|                           |                        |                        |                        |
|---------------------------|------------------------|------------------------|------------------------|
| <b>Total General Fund</b> | <b>\$ 7,286,123.00</b> | <b>\$ 5,595,587.00</b> | <b>\$1,690,536.00*</b> |
|---------------------------|------------------------|------------------------|------------------------|

\*Said amount is hereby levied as the Corporate Tax (55 ILCS 5/5-1024)

003 BONDS AND INTERESTCAPITAL

|                |    |            |
|----------------|----|------------|
| BOND REPAYMENT | \$ | 245,000.00 |
|----------------|----|------------|

|                                      |                      |             |                      |
|--------------------------------------|----------------------|-------------|----------------------|
| <b>Total Bonds and Interest Fund</b> | <b>\$ 245,000.00</b> | <b>\$ -</b> | <b>\$245,000.00*</b> |
|--------------------------------------|----------------------|-------------|----------------------|

\*Said amount is hereby levied under Franklin County's debt service extension base for Series 2012 bonds adopted April 2, 2012, and filed in County Clerk's office (30 ILCS 350/15 & 35 ILCS 200/18)

035 INSURANCE FUNDPERSONAL SERVICES

|                                     |    |            |
|-------------------------------------|----|------------|
| Unemployment Compensation Insurance | \$ | 55,000.00  |
| Workmen's Compensation Insurance    | \$ | 259,464.00 |

CONTRACTUAL SERVICES

|                   |    |            |
|-------------------|----|------------|
| General Insurance | \$ | 225,000.00 |
|-------------------|----|------------|

|                             |                      |                      |                      |
|-----------------------------|----------------------|----------------------|----------------------|
| <b>Total Insurance Fund</b> | <b>\$ 539,464.00</b> | <b>\$ 291,800.00</b> | <b>\$247,664.00*</b> |
|-----------------------------|----------------------|----------------------|----------------------|

\*Said amount is hereby levied as the Insurance Tax (745 ILCS 10/9-107)

005 IMRF FUNDPERSONAL SERVICES

|      |    |            |
|------|----|------------|
| IMRF | \$ | 921,388.00 |
|------|----|------------|

|                        |                      |                      |                      |
|------------------------|----------------------|----------------------|----------------------|
| <b>Total IMRF Fund</b> | <b>\$ 921,388.00</b> | <b>\$ 396,388.00</b> | <b>\$525,000.00*</b> |
|------------------------|----------------------|----------------------|----------------------|

\*Said amount is hereby levied as the IMRF Tax (40 ILCS 5/171, 5/7-132)

047 SOCIAL SECURITY



PERSONAL SERVICES

|                              |           |                   |           |                   |
|------------------------------|-----------|-------------------|-----------|-------------------|
| Social Security              | \$        | 589,000.00        |           |                   |
| <b>Total Social Security</b> | <b>\$</b> | <b>589,000.00</b> | <b>\$</b> | <b>263,600.00</b> |
|                              |           |                   |           | <b>\$325,400*</b> |

\*Said amount is hereby levied as the Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)

022 BI-COUNTY HEALTHPERSONAL SERVICES

|                                |    |            |
|--------------------------------|----|------------|
| Salary Full Time               | \$ | 81,642.00  |
| Illinois Municipal Retirement  | \$ | 108,842.00 |
| Unemployment Compensation Ins. | \$ | 2,244.00   |
| Hospitalization Insurance      | \$ | 49,292.00  |
| Social Security                | \$ | 27,211.00  |
| Workmen's Compensation         | \$ | 12,752.00  |

CONTRACTUAL SERVICES

|                                 |           |                      |
|---------------------------------|-----------|----------------------|
| Liability Insurance/Malpractice | \$        | 13,605.00            |
| Utilities                       | \$        | -                    |
| Travel                          | \$        | -                    |
| <b>Total Bi-County Health</b>   | <b>\$</b> | <b>295,588.00</b>    |
|                                 | <b>\$</b> | <b>-</b>             |
|                                 |           | <b>\$ 295,588.00</b> |

\*130,934.00 is hereby levied as County Health Tax (55 ILCS 5/5 - 25003)(Bi-County Health Corporate not to exceed .10)

\$28,601.00 is hereby levied as County Health Insurance Tax (745 ILCS 10/9-107)(Insurance Levy-No Maximum) \$108,842.00 is hereby levied as County Health Illinois Municipal Retirement Tax (40 ILCS 5/7-171, 5/7 - 132)(IMRF Levy No Max)

\$27,211.00 is hereby levied as County Health Social Security Tax (40 ILCS 5/21-110, 5/21-110.1 Social Security Levy No Maximum)

018 HUMAN SERVICES MENTAL HEALTHCONTRACTUAL SERVICES

|                                    |           |                      |
|------------------------------------|-----------|----------------------|
| Franklin-Williamson Human Services | \$        | 126,000.00           |
| <b>Total Human Service/Mental</b>  | <b>\$</b> | <b>126,000.00</b>    |
|                                    | <b>\$</b> | <b>-</b>             |
|                                    |           | <b>\$126,000.00*</b> |

\*Said amount is hereby levied as Mental Health Tax (55 ILCS 5/5-25025) (Mental Health Corporate not to exceed .10)

020 TUBERCULOSIS FUNDCONTRACTUAL SERVICES

Bi-County Health Per Contract

\$ -

**Total Tuberculosis**

\$ -

\$ -

\$0.00\*

\*Said amount is hereby levied as Tuberculosis Tax (55 ILCS 5/5-23029, 5/5-23030, 5/5-23039, 5/5-23040)  
 (Rate not to exceed .02)

006 COUNTY HIGHWAY FUNDADMINISTRATIONPERSONAL SERVICES

Salary Appointed

\$ 108,300.00

Salary Secretary

\$ 31,000.00

Sick Pay &amp; Vacation Pay Out

\$ 10,000.00

**Total Personal Services**

\$ 149,300.00

CONTRACTUAL SERVICES

Maintenance Buildings

\$ 10,000.00

Telephone

\$ 4,000.00

Utilities

\$ 10,000.00

Travel

\$ 1,000.00

Postage

\$ 1,000.00

Printing and Publishing

\$ 1,000.00

Labor Negotiator

\$ -

**Total Contractual Services**

\$ 27,000.00

COMMODITIES

Office Supplies

\$ 5,000.00

Operating Supplies - Building

\$ 5,000.00

**Total Commodities**

\$ 10,000.00

OTHER EXPENSES

Officer Expenses

\$ 2,000.00

**TOTAL ADMINISTRATION**

\$ 188,300.00

ROADS

PERSONAL SERVICES

|                      |    |            |
|----------------------|----|------------|
| Salaries - Full Time | \$ | 565,000.00 |
|----------------------|----|------------|

CONTRACTUAL SERVICES

|                             |    |          |
|-----------------------------|----|----------|
| Travel Expense              | \$ | 1,000.00 |
| Other Professional Services | \$ | 5,000.00 |

|                                   |           |                 |
|-----------------------------------|-----------|-----------------|
| <b>Total Contractual Services</b> | <b>\$</b> | <b>6,000.00</b> |
|-----------------------------------|-----------|-----------------|

COMMODITIES

|                                     |    |           |
|-------------------------------------|----|-----------|
| Gas & Fuel & Oil                    | \$ | 65,000.00 |
| Operative Supplies - Vehicles       | \$ | 20,000.00 |
| Operative Supplies - Equipment      | \$ | 25,000.00 |
| Operative Supplies - Roads          | \$ | 20,000.00 |
| Operative Supplies - Safety Program | \$ | 20,000.00 |

|                          |           |                   |
|--------------------------|-----------|-------------------|
| <b>Total Commodities</b> | <b>\$</b> | <b>150,000.00</b> |
|--------------------------|-----------|-------------------|

OTHER EXPENSES

|                          |    |            |
|--------------------------|----|------------|
| Transfer                 | \$ | -          |
| Transfer-Fringe Benefits | \$ | 325,000.00 |
| Miscellaneous Expense    | \$ | 3,500.00   |

|                             |           |                   |
|-----------------------------|-----------|-------------------|
| <b>Total other expenses</b> | <b>\$</b> | <b>328,500.00</b> |
|-----------------------------|-----------|-------------------|

CAPITAL OUTLAY

|           |    |            |
|-----------|----|------------|
| Building  | \$ | 4,500.00   |
| Equipment | \$ | 150,000.00 |

|                             |           |                   |
|-----------------------------|-----------|-------------------|
| <b>Total Capital Outlay</b> | <b>\$</b> | <b>154,500.00</b> |
|-----------------------------|-----------|-------------------|

|                           |           |                     |
|---------------------------|-----------|---------------------|
| <b><u>TOTAL ROADS</u></b> | <b>\$</b> | <b>1,204,000.00</b> |
|---------------------------|-----------|---------------------|

BRIDGESCOMMODITIES

|                              |    |          |
|------------------------------|----|----------|
| Operating Supplies - Bridges | \$ | 1,000.00 |
|------------------------------|----|----------|

|                             |           |                 |
|-----------------------------|-----------|-----------------|
| <b><u>TOTAL BRIDGES</u></b> | <b>\$</b> | <b>1,000.00</b> |
|-----------------------------|-----------|-----------------|

|   |                        |                      |                             |
|---|------------------------|----------------------|-----------------------------|
| <b><u>TOTAL COUNTY HIGHWAY FUND</u></b> | <b>\$ 1,393,300.00</b> | <b>\$ 853,300.00</b> | <b><u>\$540,000.00*</u></b> |
|---|------------------------|----------------------|-----------------------------|

\*Said amount is hereby levied as County Highway Tax (605 ILCS 5/5-601) (Not to exceed 12 cents)

021 FEDERAL AID MATCHING FUND

CONTRACTUAL SERVICES

|                      |    |           |
|----------------------|----|-----------|
| Engineering Services | \$ | 25,000.00 |
|----------------------|----|-----------|

COMMODITIES

|                               |    |            |
|-------------------------------|----|------------|
| Operating Supplies, Cr. Stone | \$ | 50,000.00  |
| Operating Supplies, Road Oil  | \$ | 100,000.00 |

|                          |           |                   |
|--------------------------|-----------|-------------------|
| <b>Total Commodities</b> | <b>\$</b> | <b>150,000.00</b> |
|--------------------------|-----------|-------------------|

OTHER EXPENSES

|                         |    |           |
|-------------------------|----|-----------|
| Transfer/County Highway | \$ | 10,000.00 |
| Transfer MFT Fund       | \$ | -         |

|                             |           |                  |
|-----------------------------|-----------|------------------|
| <b>Total Other Expenses</b> | <b>\$</b> | <b>10,000.00</b> |
|-----------------------------|-----------|------------------|

CAPITAL OUTLAY

|         |    |            |
|---------|----|------------|
| Land    | \$ | 25,000.00  |
| Bridges | \$ | 250,000.00 |
| Road    | \$ | 525,000.00 |

|                             |           |                   |
|-----------------------------|-----------|-------------------|
| <b>Total Capital Outlay</b> | <b>\$</b> | <b>800,000.00</b> |
|-----------------------------|-----------|-------------------|

|  |                      |                      |                    |
|--|----------------------|----------------------|--------------------|
| <b>Total Federal Aid Matching Fund</b> | <b>\$ 985,000.00</b> | <b>\$ 820,000.00</b> | <b>165,000.00*</b> |
|--|----------------------|----------------------|--------------------|

\*Said Amount is hereby levied as Federal Aid Matching Fund Tax (605 ILCS 5/5-603 Not to exceed .05)

008 COUNTY BRIDGE FUNDPERSONAL SERVICES

|                            |    |           |
|----------------------------|----|-----------|
| Salary - Resident Engineer | \$ | 69,000.00 |
| Sick Pay & Vacation Payout | \$ | -         |

|                                |           |                  |
|--------------------------------|-----------|------------------|
| <b>Total Personal Services</b> | <b>\$</b> | <b>69,000.00</b> |
|--------------------------------|-----------|------------------|

CONTRACTUAL SERVICES

|                              |    |           |
|------------------------------|----|-----------|
| Maintenance - Bridges (Rock) | \$ | 25,000.00 |
| Engineering Services         | \$ | 60,000.00 |

|                                   |           |                  |
|-----------------------------------|-----------|------------------|
| <b>Total Contractual Services</b> | <b>\$</b> | <b>85,000.00</b> |
|-----------------------------------|-----------|------------------|

COMMODITIES

|                            |    |           |
|----------------------------|----|-----------|
| Operating Supplies - Pipes | \$ | 35,000.00 |
|----------------------------|----|-----------|

OTHER EXPENSES

|                                    |           |                   |
|------------------------------------|-----------|-------------------|
| Transfer - Township Bridge Program | \$        | 100,000.00        |
| Transfer - Fringe Benefits         | \$        | 20,000.00         |
| Miscellaneous                      | \$        | 1,000.00          |
| <b>Total Other Expenses</b>        | <b>\$</b> | <b>121,000.00</b> |

CAPITAL OUTLAY

|                                 |           |                   |           |                      |
|---------------------------------|-----------|-------------------|-----------|----------------------|
| Bridges                         | \$        | 550,000.00        |           |                      |
| <b>Total County Bridge Fund</b> | <b>\$</b> | <b>860,000.00</b> | <b>\$</b> | <b>680,000.00</b>    |
|                                 |           |                   |           | <b>\$180,000.00*</b> |

\*Said amount is hereby levied as County Joint Bridge Tax (605 ILCS 5/5-602) (not to exceed .05 cents)

053 FRANKLIN COUNTY U OF I EXTENSION SERVICE FUNDCONTRACTUAL SERVICES

|   |           |                   |           |                      |
|---|-----------|-------------------|-----------|----------------------|
| U of I Extension Service                      | \$        | 106,200.00        |           |                      |
| <b>Total Franklin County U of I Extension</b> | <b>\$</b> | <b>106,200.00</b> | <b>\$</b> | <b>-</b>             |
|   |           |                   |           | <b>\$106,200.00*</b> |

\*Said amount is hereby levied as Franklin County U of I Extension Services not to exceed .0005 as per referendum voted and passed March 17, 1992. (505 ILCS 45/8)

142 SENIOR CITIZENS SERVICES

|                                       |           |                  |           |                     |
|---------------------------------------|-----------|------------------|-----------|---------------------|
| Senior Citizens Services              | \$        | 36,000.00        |           |                     |
| <b>Total Senior Citizens Services</b> | <b>\$</b> | <b>36,000.00</b> | <b>\$</b> | <b>-</b>            |
|                                       |           |                  |           | <b>\$36,000.00*</b> |

\*Said amount is hereby levied pursuant (55 ILCS 5/5-1034)

**RECAPITULATION**

|  |                        |
|--|------------------------|
| General Corporate Tax                    | \$ 1,690,536.00        |
| Bonds and Interest                       | \$ 245,000.00          |
| Insurance Tax                            | \$ 247,664.00          |
| IMRF                                     | \$ 525,000.00          |
| Social Security                          | \$ 325,400.00          |
| Bi-County Health Fund:                   |                        |
| Corporate Tax                            | \$ 130,934.00          |
| Insurance Tax                            | \$ 28,601.00           |
| IMRF                                     | \$ 108,842.00          |
| Social Security                          | \$ 27,211.00           |
| Human Services/Mental Health             | \$ 126,000.00          |
| Tuberculosis Fund                        | \$ -                   |
| County Highway Fund                      | \$ 540,000.00          |
| Federal Aid Matching Fund                | \$ 165,000.00          |
| County Bridge Fund                       | \$ 180,000.00          |
| Franklin County U of I Extension Service | \$ 106,200.00          |
| Senior Citizen Service                   | \$ 36,000.00           |
| <b>Grand Total All Taxes</b>             | <b>\$ 4,482,388.00</b> |

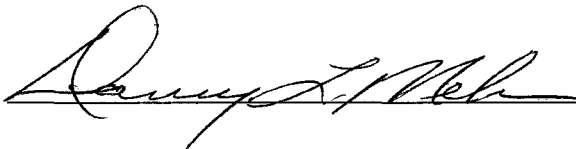
Section Three: That the County Clerk of said County of Franklin, is hereby directed to extend the afore said tax in the amounts above set forth for the Fiscal Year of County of Franklin beginning December 1, 2017, and ending November 30, 2018.

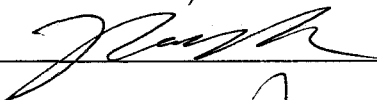
Section Four: Partial invalidity. That if any section, subdivision, sentence or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

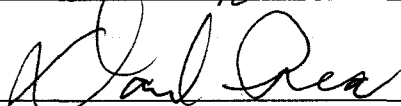
Adopted this 30th day of November, A.D., 2017 pursuant to roll call vote as follows:

Ayes: 7 Nays: 0 Absent: 1


Chairman, County Board 

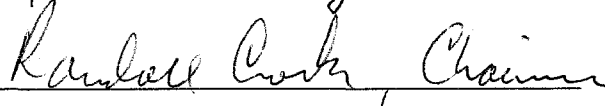
Member, County Board 

Member, County Board 

Member, County Board 

Member, County Board 

Member, County Board 

Member, County Board  Randall Cook, Chairman

Member, County Board \_\_\_\_\_

Member, County Board \_\_\_\_\_

Attest: 

Greg Woolard, Franklin County Clerk